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March 7, 2008

MEMORANDUM

TO: New Mexico Legislators

FROM: D. Pauline Rindone *dpr*

RE: **Summary of Public Education-related Legislation Passed by the Forty-eighth Legislature, Second Session, 2008 (after executive action)**

The enclosed materials represent an overview of 2008 legislation related to public schools, including public school support and other education-related appropriations, all of which have been acted upon by the Governor.

Because it was limited primarily to budget issues, the 2008 legislative session was less hurried than the 2007 session. A total of 107 bills, not including joint resolutions and joint memorials, passed both the House and the Senate. Of those bills, a number addressed education-related issues, including the expansion of the dual credit program and capital outlay funding for public schools. As always, the main emphasis of the 2008 Legislature was to ensure that the schools will have adequate funding to "open the school doors." In addition, despite limited growth in recurring revenue, the Legislature funded an employee compensation package that includes salary increases for all school employees, including an additional increase for the lowest-paid staff, and the FY 09 increase in the employer's contribution to the Educational Retirement Fund.

Table 1 summarizes both the recurring and the nonrecurring public school support and education-related appropriations included in the *General Appropriation Act of 2008* (CS/HB 2a, et al.). In recurring dollars, the Legislature appropriated a grand total of more than \$2.6 billion for FY 09, an increase of approximately \$121.2 million after executive action, or 4.9 percent, over the FY 08 appropriation. The recurring dollars include an appropriated program cost of approximately \$2.4

billion, an increase of \$110.8 million, or 4.8 percent, over the appropriation for the 2007-2008 school year. Included in the program cost are dollars to fund enrollment growth and increases for insurance and fixed costs, as well as:

- an average 2.0 percent salary increase for teachers, instructional staff, and other licensed and non-licensed school employees and an additional 1.0 percent average salary increase for educational assistants; secretarial, clerical and technical assistants; business office support staff; maintenance, custodial, warehouse, and delivery employees; and food service employees, effective July 1, 2008;
- the 0.75 percent increase in the employer's share to the Educational Retirement Fund for FY 09;
- an increase in the school year of one full instructional day;
- an expansion of elementary physical education programs to include approximately 38,600 additional children in kindergarten through sixth grade, which means that in school year 2008-2009, approximately half of our K-6 students will have the benefit of physical education; and
- school district assessment costs, including printing, scoring, and reporting.

Other recurring operational appropriations provide more than \$167.4 million in categorical funds, including over \$111.0 million for public school transportation, which includes money to provide transportation employees with the average 2.0 percent and the average 1.0 percent salary increases provided for other school employees and the 0.75 percent increase in the employer's share to the Educational Retirement Fund. Other recurring operational appropriations include approximately \$2.4 million for supplemental distributions, and a total of approximately \$54.0 million for established funds in current law that provide distributions to school districts and charter schools for instructional material, educational technology, mathematics and science proficiency, school library material, schools in need of improvement, and teacher professional development. In addition, the *General Appropriation Act of 2008* provides approximately \$54.8 million in related education appropriations to the Public Education Department (PED), including over \$17.1 million to fund the agency's operations in FY 09; \$750,000 for the New Mexico Cyber Academy; approximately \$7.2 million for Kindergarten-3 Plus; \$8.5 million for New Mexico PreK programs, plus an additional \$1.0 million in federal Temporary Assistance for Needy Families funds; and \$1.4 million for operational costs incurred by the state's nine Regional Education Cooperatives (RECs).

The *General Appropriation Act* also includes a total of approximately \$16.3 million in nonrecurring appropriations to PED (after executive action), including nearly \$13.0 million to fund related education initiatives, such as assessment and test development, pre-kindergarten start-up costs, and supplemental funding for school district operational expenses; approximately \$1.7 million in supplemental and deficiency appropriations (\$1.6 million for fuel for school buses and \$62,000 for PED expenses); and a little more than \$1.6 million in data processing funds to support the continued implementation of the Student Teacher Accountability Reporting System (STARS) housed in the department.

Table 2 summarizes additional public school-related appropriations in what is commonly referred to as "HB 2 Junior." Appropriations to PED total approximately \$2.9 million and include additional statewide funding for breakfast for elementary students, anti-obesity programs, and Apprenticeship Assistance. In addition, almost \$1.7 million is appropriated to other state agencies for various public education-related programs, including the New Mexico Outdoor Classroom, the Science Fair, IDEAL-NM (to the Higher Education Department), and teacher professional development.

Table 3 provides a summary of approximately \$39.0 million in direct capital outlay appropriations to PED and other agencies for public school-related projects included in FL/SB 471, *Severance Tax Bond Projects*, with emergency clause (partial veto). Appropriations from severance tax bond receipts total approximately \$19.7 million and include \$4.0 million to purchase school buses statewide and \$3.0 million to construct pre-kindergarten classrooms. General Fund appropriations total approximately \$19.3 million and include \$1.0 million to purchase laptops for 7th grade students and \$1.0 million to purchase library books for public and charter schools statewide. An additional \$1.8 million in appropriations for public school-related projects was vetoed. (See Table 3 for specific line-item vetoes.)

Two other capital outlay initiatives were passed by the Legislature and signed by the Governor:

- Upon voter approval at the next general election, CS/SB 333, *2008 Capital Projects G.O. Bond Act*, authorizes the issuance and sale of capital project General Obligation bonds for a variety of capital projects and improvements, including a total of \$11.0 million for libraries statewide (\$3.0 million for public school libraries; \$3.0 million for academic libraries; \$3.0 million for public libraries; and \$2.0 million for tribal libraries); and an additional \$8.0 million for capital improvements for constitutional special schools (see Table 4).
- FL/SB 352, *Capital Outlay Project Reauthorizations*, as amended, with emergency clause, reauthorizes, and in many instances redirects, approximately \$17.4 million in various capital outlay appropriations for schools from previous fiscal years (see Table 5).

Another piece of legislation enacted this session, FL/SB 146, *Public School Capital Outlay Omnibus Bill* (partial veto), amends the *Public School Capital Outlay Act* to:

- provide for an offset reduction of a direct legislative capital outlay appropriation made after January 1, 2008 if a capital project is to be jointly used by a school district and another governmental entity;
- authorize the Public School Capital Outlay Council to increase the amount of a grant award by 5.0 percent for a district with an exemplary preventative maintenance program;
- reauthorize the expenditure of \$2.5 million for the Facilities Information Management System through FY 09; and
- appropriate \$3.0 million from the Public School Capital Outlay Fund to the New School Development Fund for expenditure in FY 09 and subsequent years for equipment and other nonoperating costs unique to the first year of operation of new schools.

However, the Governor vetoed another provision of the omnibus bill that would have allowed qualifying school districts that were otherwise unable to generate the funds needed to fund a facility above adequacy to receive, under certain conditions, additional dollars from the Public School Capital Outlay Fund.

In addition to the legislation outlined above, four other bills impacting public education also were signed into law. Three were endorsed by the LESC:

- SB 31, *Expand Schools in Dual Credit Program*, expands eligibility for the dual credit program to students in state-supported schools and allows students to take dual credit classes during the summer;
- SB 34, as amended, *New Mexico School for the Arts Act*, allows the creation, upon authorization by the Public Education Commission, of a state-chartered, statewide

residential high school for the arts to provide intensive pre-professional training for students with demonstrated artistic abilities and potential; and specifies that no state funds may be used to support the residential portion of the program; and

- SB 145, as amended, *Educational Due Process Reimbursements Cap*, changes the cap on a single due process reimbursement to member school districts and charter schools to \$100,000; provides a methodology for members to submit claims; and allows the New Mexico Public School Insurance Authority (NMPSIA) to reimburse member costs on a pro rata basis if there are not enough funds for full reimbursement.

Although not an LESC-endorsed bill, the fourth bill, SB 460, *College and Workplace Readiness Assessments*, supports the LESC's high school redesign initiative passed by the 2007 Legislature. This legislation amends the college and workplace readiness assessment system to:

- require that short-cycle diagnostic assessments in reading, language arts, and mathematics be administered in grades nine and 10;
- require that 11th grade students choose one or more of the following:
 - a college placement assessment;
 - a workforce readiness assessment; or
 - "an alternative demonstration of competency using standards-based indicators"; and
- specify that the current 11th grade standards-based assessment required as part of the academic assessment program for adequate yearly progress also may serve as the graduation assessment.

The following materials are included for your information:

- Table 1, *Public School Support and Related Appropriations for FY 09, General Appropriation Act of 2008, Laws 2008, Chapter 3 (partial veto)*;
- Table 2, *Public Education-related Appropriations (for expenditure in FY 09 unless otherwise noted), CS/SB 165, as amended, Laws 2008, Chapter 6 (partial veto)*;
- *Selected Public Education-related Language*;
- Table 3, *Public School Capital Outlay, 48th Legislature, 2nd Session, 2008 (FL/SB 471, with emergency clause [Laws 2008, Ch. 92] (partial veto))*;
- Table 4, *Public School Capital Outlay, General Obligation Bonds, 48th Legislature, 2nd Session, 2008 (CS/SB 333, with emergency clause [Laws 2008, Ch. 80])*;
- Table 5, *Public School Reauthorizations, 48th Legislature, 2nd Session, 2008 (FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83])*; and
- *Passed Public School-related Legislation, 48th Legislature, 2nd Session, 2008*

A separate listing of public school-related legislation that did not pass is available upon request from the LESC office.

xc: Governor Bill Richardson
Lieutenant Governor Diane D. Denish
Dr. Veronica C. García, Secretary of Public Education, PED
Dr. Reed Dasenbrock, Cabinet Secretary, HED
Members of the Public Education Commission
Presidents of Local School Boards
Public School District Superintendents
Other Interested Parties

TABLE 1

PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS FOR FY 09
GENERAL APPROPRIATION ACT OF 2008
(Dollars In Thousands)

	FY 08 APPROPRIATION	CS/HB 2, et al., as amended Laws 2008 Chapter 3 (partial veto)
1 PROGRAM COST	\$2,175,399.2	\$2,328,883.9
2 ENROLLMENT GROWTH	\$9,488.5	\$10,530.1
3 FIXED COSTS	\$6,796.0	\$3,758.8
4 INSURANCE COSTS	\$10,324.8	\$19,283.6
5 COMPENSATION FOR PUBLIC SCHOOL EMPLOYEES *		
6 Teachers (average 2.0 percent)	\$58,040.0	\$24,875.4
7 Instructional Staff (average 2.0 percent)	\$9,240.6	\$3,959.5
8 Other Licensed and Non-licensed (average 2.0 percent)	\$23,315.7	\$10,343.7
9 Additional Average 1.0 percent (educational assistants; secretarial, clerical, and technical assistants; business office support staff; maintenance, custodial, warehouse, and delivery employees; and food service employees)		\$3,305.6
10 Additional Average 2.0 percent (professional instructional support staff/salaries less than \$60,000)	\$3,159.3	
11 Additional Average 2.0 percent (principals & assistant principals based on responsibility)	\$1,732.3	
12 Minimum Salaries - Level 3 Teachers to \$50,000 in FY 08	\$9,118.6	
13 Increase in Employer's ERB Contribution (.75 percent)	\$14,268.9	\$12,317.8
14 Increase in Employer's Retiree Health Care Contribution (contingent upon legislation) *		\$4,008.7
15 One Additional Instructional Day *		\$14,000.0
16 Elementary Physical Education *	\$8,000.0	\$8,000.0
17 Assessment (school district costs for printing, scoring, and reporting)		\$464.8
18 PROGRAM COST	\$2,328,883.9	\$2,439,723.2
19 Dollar Increase over FY 08 Appropriation		\$110,839.3
20 Percentage Increase		4.8%
21 LESS PROJECTED CREDITS	(\$55,600.0)	(\$55,400.0)
22 LESS OTHER STATE FUNDS (from driver's license fees)	(\$750.0)	(\$750.0)
23 STATE EQUALIZATION GUARANTEE	\$2,272,533.9	\$2,383,573.2
24 Dollar Increase over FY 08 Appropriation		\$111,039.3
25 Percentage Increase		4.9%
26 CATEGORICAL PUBLIC SCHOOL SUPPORT		
27 TRANSPORTATION		
28 Operational	\$91,186.6	\$97,039.4
29 School-owned Bus Replacements (6 "growth" buses in FY 09)	\$420.4	\$468.8
30 Rental Fees (Contractor-owned Buses)	\$11,000.4	\$11,974.1
31 Kindergarten Plus Transportation	\$336.6	
32 Compensation (average 2.0 percent) *	\$2,266.0	\$908.0
33 Additional Average 1.0 percent (transportation employees) *		\$454.0
34 Increase in Employer's ERB Contribution (.75 percent)	\$356.9	\$204.0
35 TOTAL TRANSPORTATION	\$105,566.9	\$111,048.3
36 SUPPLEMENTAL DISTRIBUTIONS		
37 Out-of-state Tuition	\$370.0	\$370.0
38 Emergency Supplemental	\$2,000.0	\$2,000.0
39 INSTRUCTIONAL MATERIAL FUND (FY 09 - Career Prep, Driver's Ed, ABE)	\$37,224.9	\$39,020.0
40 EDUCATIONAL TECHNOLOGY FUND	\$6,000.0	\$6,000.0
41 INDIAN EDUCATION FUND *	See line 72	\$2,500.0
42 MATHEMATICS AND SCIENCE PROFICIENCY FUND (Summer Reading, Math and Science Institutes)	See line 60	See line 60
43 SCHOOL LIBRARY MATERIAL FUND	\$2,000.0	\$2,000.0
44 SCHOOLS IN NEED OF IMPROVEMENT FUND	\$2,500.0	\$2,500.0
45 TEACHER PROFESSIONAL DEVELOPMENT FUND	\$2,500.0	\$2,000.0
46 TOTAL CATEGORICAL	\$158,161.8	\$167,438.3
47 TOTAL PUBLIC SCHOOL SUPPORT	\$2,430,695.7	\$2,551,011.5
48 Dollar Increase over FY 08 Appropriation		\$120,315.8
49 Percentage Increase		4.9%
50 RELATED APPROPRIATIONS: RECURRING (to PED unless otherwise noted)		
51 Public Education Department	\$14,956.3	\$17,135.0
52 COLLEGE/WORKPLACE READINESS & HIGH SCHOOL REDESIGN:		
53 Los Lunas Public Schools - college and high school redesign	\$210.0	\$75.0
54 EARLY CHILDHOOD EDUCATION:		
55 K-3 Plus (An additional \$3.0 million in TANF funds was vetoed.)	\$7,163.4	\$7,163.4 ⁴
56 Pre-kindergarten Program	\$7,000.0	\$8,500.0 ²
57 EDUCATOR QUALITY:		
58 Beginning Teacher Mentorship	\$2,000.0	\$2,000.0
59 Professional Development Statewide (miscellaneous appropriations in FY 08)	\$374.5	
60 Summer Reading, Math and Science Institutes	\$2,500.0	\$2,500.0
61 NEW MEXICO CYBER ACADEMY/INNOVATIVE DIGITAL EDUCATION AND LEARNING (IDEAL-NM):		
62 IDEAL-NM (\$250.0 in HED budget in category "Other financing uses")		
63 New Mexico Cyber Academy	\$500.0	\$750.0
64 REC Distance Learning Networks	\$120.0	
65 Rio Rancho Cyber Academy	\$155.0	
66 SCHOOL FINANCE:		
67 Regional Education Cooperatives Operations *	See line 106	\$1,400.0
68 STUDENT ACHIEVEMENT:		
69 Advanced Placement	\$2,000.0	\$2,000.0
70 After-school Enrichment Program *	\$3,500.0	\$3,300.0
71 Apprenticeship Assistance	\$650.0	\$750.0
72 Indian Education Act	\$2,500.0	See line 41
73 New Mexico Outdoor Classroom *	See line 114	\$150.0
74 Post-secondary Reporting to High Schools (\$75.0 in HED budget)		
75 Rural Education Revitalization		\$350.0
76 School Improvement Framework	\$3,000.0	\$3,000.0
77 Student Advisement Plan		\$50.0
78 Truancy and Dropout Prevention (partial veto) *	\$1,000.0	\$4,000.0 ³
79 Truancy and Dropout Prevention (after executive action)		\$770.0
80 STUDENT HEALTH, SAFETY, AND WELL-BEING:		
81 Anti-obesity Programs	\$650.0	
82 Breakfast for Elementary Students	\$2,450.0	\$2,450.0
83 Family and Youth Resource Act	\$1,500.0	\$1,500.0
84 Food to Schools (to be transferred to HSD/Income Support)	\$500.0	
85 GRADS - Teen Pregnancy Prevention	\$1,000.0	\$1,000.0
86 School Safety Crime Stoppers Program Statewide	\$230.0	
87 School Transportation Safety Equipment and Training	\$10.0	
88 TOTAL RELATED APPROPRIATIONS: RECURRING (before executive action)	\$53,969.2	\$55,073.4
89 TOTAL RELATED APPROPRIATIONS: RECURRING (after executive action)		\$54,843.4
90 GRAND TOTAL (before executive action)		\$2,606,084.9
91 Dollar Increase over FY 08 Appropriation		\$121,420.0
92 GRAND TOTAL (after executive action)	\$2,484,664.9	\$2,605,854.9
93 Dollar Increase over FY 08 Appropriation		\$121,190.0
94 Percentage Increase		4.9%

Strikethrough indicates vetoed language or funding contingent upon legislation that failed to pass.

TABLE 1
PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS FOR FY 09
GENERAL APPROPRIATION ACT OF 2008
(Dollars in Thousands)

	FY 08 APPROPRIATION	CS/HB 2, et al., as amended Laws 2008 Chapter 3 (partial veto)	
95	SECTION 5 – RELATED APPROPRIATIONS: NONRECURRING (to PED unless otherwise noted)		95
96	COLLEGE/WORKPLACE READINESS & HIGH SCHOOL REDESIGN:		96
97	American Diploma Project (to LESC)	\$50.0	97
98	Assessment & Test Development *		98
99	Alternative Assessment	\$4,000.0	99
100	11 th Grade Exit Exam	\$500.0	100
101	New Mexico School Leadership Turnaround Specialists	\$1,500.0	101
102	EARLY CHILDHOOD EDUCATION:	\$150.0	102
103	Pre-kindergarten Start-up Costs		103
104	SCHOOL FINANCE:		104
105	Close out federal fiscal year 2005 (for previous draws and balances)	\$2,000.0	105
106	Regional Education Cooperatives Operations	\$1,050.0	106
107	Specialized legal services	\$120.0	107
108	STATE EQUALIZATION GUARANTEE (to offset reductions in credits)	\$1,000.0	108
109	STATE SUPPORT RESERVE FUND	\$1,000.0	109
110	Supplemental support to school districts experiencing operational shortfalls	\$6,300.0	110
111	STARS:		111
112	Hosting services (\$877.0) & OBMS (\$400.0)		112
113	STUDENT ACHIEVEMENT:		113
114	New Mexico Outdoor Classroom	\$250.0	114
115	Reimburse Home Schoolers for special education services		115
116	Summer Day Camp Program in Santa Fe	\$175.0	116
117	STUDENT HEALTH, SAFETY, AND WELL-BEING:		117
118	Breakfast for Elementary Students	\$400.0	118
119	High School State Basketball Tournament		119
120	TOTAL RELATED APPROPRIATIONS: NONRECURRING (before executive action)		120
121	TOTAL RELATED APPROPRIATIONS: NONRECURRING (after executive action)	\$12,495.0	121
122	SECTION 6 – SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS		122
123	Fuel for Public School Buses	\$1,600.0	123
124	ISD and Motor Pool Charges for PED	\$62.0	124
125	TOTAL SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS	\$1,662.0	125
126	SECTION 7 – DATA PROCESSING APPROPRIATIONS		126
127	PUBLIC EDUCATION DEPARTMENT		127
128	STARS Data Warehouse at PED *	\$2,500.0	128
129		\$1,650.0	129
130	HIGHER EDUCATION DEPARTMENT		130
131	Innovative Digital Education and Learning (IDEAL-NM) *	\$6,400.0	131
132	TOTAL DATA PROCESSING APPROPRIATIONS	\$8,900.0	132

* Includes language

¹ An additional \$3 million in TANF funds is designated for K-3 Plus.

² An additional \$1 million in TANF funds is designated for Pre-kindergarten programs.

³ Language including \$230,000 to the Second Judicial District for truancy court was vetoed.

⁴ Includes language appropriating an additional \$13 million from the Appropriation Contingency Fund to PED for previous draws and balances to close out federal fiscal years 2006 and 2007.

Note: The period for expending the following prior fiscal year appropriations is extended:

- (1) \$1.5 million appropriated in 2007 for the 11th grade exit examination (through FY 09);
- (2) \$250,000 appropriated in 2007 for the New Mexico Outdoor Classroom (through FY 09);
- (3) \$750,000 appropriated in 2006 and \$1.05 million appropriated in 2007 for temporary cash flow assistance for the Regional Education Cooperatives (only undistributed funds revert at the end of FY 09);
- (4) \$2.5 million appropriated in 2007 for implementation of STARS (through FY 10); and
- (5) \$6.4 million to the Higher Education Department appropriated in 2007 to implement IDEAL (through FY 10).

TABLE 2

PUBLIC EDUCATION-RELATED APPROPRIATIONS
(for expenditure in FY 09 unless otherwise noted)
CS/SB 165, as amended
(Dollars in Thousands)

	CS/SB 165, as amended Laws 2008 Chapter 6 <i>(partial veto)</i>
1 PUBLIC EDUCATION DEPARTMENT:	
2 Annual week-long high school civics courses on NM state government for boys and girls (to the New Mexico Government Education Fund)	\$50.0
3 Anti-obesity programs statewide	\$300.0
4 Apprenticeship Assistance	\$50.0
5 Basketball program for sixth graders in Taos	\$7.7
6 Breakfast (for elementary students) statewide	\$1,000.0
7 Charter Schools Stimulus Fund	\$300.0
8 Education in the use of advanced computers for middle and high school students	\$10.0
9 Innovative Digital Education and Learning (IDEAL-NM)	\$250.0
10 Professional development statewide in civics and social studies	\$30.0
11 Public school violence and bullying prevention program	\$10.0
12 Support for industrial arts, career-technical, and vocational training in high schools statewide	\$5.0
13 Support programs that promote the importance of civic education	\$8.0
14 Trophies, medals, and printing expenses for a statewide activities association	\$43.2
15 Youth empowerment programs in Questa, Taos, Taos Pueblo, Picuris Pueblo, and Peñasco	\$7.7
16 Albuquerque Public Schools: Best-practices, character-building youth dance program at Mission Avenue Elementary School	\$20.0
17 Albuquerque Public Schools: Increased access for students in Black student organizations to academic support programs	\$5.0
18 Albuquerque Public Schools: Professional [development] of educators in the La Cueva and Eldorado clusters	\$25.0
19 Belen Consolidated Schools: Full-time grant researcher and writer	\$10.0
20 Belen Consolidated Schools: Teacher training and professional development	\$25.0
21 Cimarron Municipal Schools: Student and faculty training at Moreno Valley Charter High School	\$10.0
22 Española Public Schools: After-school learning programs for elementary and middle school students	\$20.0
23 Gadsden Independent Schools: Parent conference and outreach activity for special needs children	\$7.0
24 Gadsden Independent Schools: Promise for Success Program	\$25.0
25 Gadsden Independent Schools: Student discipline advisory council	\$94.7
26 Grants-Cibola County Schools: Dropout and truancy prevention programs	\$25.0
27 Grants-Cibola County Schools: Saturday school programs for at-risk students	\$30.0
28 Hondo Valley Public Schools: Student support program	\$10.0
29 Las Cruces Public Schools: Summer intensive instruction pilot project at high schools	\$25.0
30 Los Lunas Public Schools: Graduation preparation counseling for high school seniors	\$5.0
31 Los Lunas Public Schools: High school reform and college readiness project	\$60.0
32 Los Lunas Public Schools: Valencia High School band uniforms	\$20.0
33 Mora Independent Schools: Information technology	\$5.0
34 Mountainair Public Schools: After-school learning center	\$100.0
35 Nuestros Valores Charter School: Job program (Albuquerque Public Schools)	\$30.0
36 Pojoaque Valley Public Schools: After-school programs for elementary and middle school students	\$55.0
37 Rio Arriba County school district (unspecified): NM standards-based student progress tracking system model program at four schools	\$5.0
38 Rio Rancho Public Schools: Rio Rancho Cyber Academy	\$63.5
39 Rio Rancho Public Schools: Student participation in the New Mexico Supercomputing Challenge	\$10.0
40 Roswell Independent Schools: Student support program at Roswell High School	\$5.0
41 Santa Fe Public Schools: Extended-day program	\$60.0
42 Santa Fe Public Schools: Public school youth court initiative	\$5.0
43 Santa Fe Public Schools: Restorative Justice Program	\$25.0
44 Santa Fe Public Schools: Teacher training, in-class mentors, and integration of science techniques into elementary school curricula	\$15.0
45 Taos Municipal Schools: Water conservation measures	\$7.7
46 West Las Vegas and Las Vegas City Public Schools: School bus training supplies and materials	\$5.0
47 West Las Vegas Public Schools: Music and athletic programs at Valley Middle School	\$10.0
48 Total to PED (before and after executive action)	\$2,889.5
49 OTHER AGENCIES:	
50 Children, Youth and Families Department	
51 Best-practices, character-building youth dance program offered in partnership with Capitan Municipal Schools	\$3.7
52 Best-practices, character-building youth dance program offered in partnership with local school districts	\$111.7
53 Best-practices, character-building youth dance program offered in partnership with local school districts in Colfax and Union counties (Cimarron, Clayton, Des Moines, Maxwell, Raton, and Springer)	\$10.0
54 Best-practices, character-building youth dance program offered in partnership with local school districts in Doña Ana County (Gadsden, Hatch, and Las Cruces)	\$5.0
55 Best-practices, character-building youth dance program offered in partnership with local school districts in Luna County (Deming)	\$5.0
56 Best-practices, character-building youth dance program offered in partnership with Turquoise Trail Charter School (Santa Fe Public Schools)	\$5.0
57 Educational science festival for fourth-, fifth-, and sixth-grade and other gifted students in southeastern New Mexico (contract with Roswell Recreation Department)	\$27.0
58 Learning enrichment programs for youth exiting detention facilities in Doña Ana County	\$100.0
59 No Child Left Inside Program in Santa Fe	\$48.2
60 Cultural Affairs Department	
61 Art and culture historic preservation program at Mountain View Elementary School (Española Public Schools)	\$25.0
62 Outreach program and scholarships for Santa Fe County students to attend dance and pre-professional dance education programs	\$25.0
63 Transportation and fees for students attending performances at the Flickinger Center in Alamogordo	\$5.0
64 Youth education program including art integration curriculum projects and outreach at schools, pueblos, and community service organizations; and teacher professional development	\$66.7
65 Department of Finance and Administration	
66 High-technology mentoring program at Robert F. Kennedy Charter School (Albuquerque Public Schools) for the Mid-Region Council of Government	\$25.0
67 Department of Finance and Administration/Local Government Division	
68 Athlete and coach leadership training program for junior wrestling at Santa Fe High School (Santa Fe Public Schools)	\$16.7
69 Bernalillo County to contract for educational programs, including college entrance examination preparation, after-school tutoring, summer educational enrichment opportunities, and adult computer literacy	\$24.0
70 Canine drug inspections as requested by school districts in San Miguel County (Las Vegas City, West Las Vegas, and Pecos)	\$10.0
71 Education and sports program in Farmington	\$60.0
72 Establish emergency housing fund for homeless middle and high school students in Albuquerque	\$15.0
73 Mentoring and education for youth in the Bernalillo County Detention Center	\$20.0
74 Paid construction training, GED certificate instruction, leadership and job skills training, vocational carpentry training, and community service learning in Taos County	\$10.8
75 Taos County YouthBuild (construction training and GED certificate instruction for high school dropouts and low-income youth)	\$5.0
76 Teen pregnancy prevention program in Valencia County	\$20.0
77 Training in ambassadorship, international service learning, job readiness, and education services for at-risk youth in Taos County	\$7.8
78 Department of Health	
79 Indoor Air Quality Tools for Schools Program for environmental assessments of public schools	\$33.2

SELECTED PUBLIC EDUCATION-RELATED LANGUAGE
GENERAL APPROPRIATION ACT OF 2008
(CS/HB 2 et al., as amended)
Laws 2008, Chapter 3 (*partial veto*)

OTHER EDUCATION (Section 4, I)

PUBLIC EDUCATION DEPARTMENT:

The general fund appropriation to the public education department for the Family and Youth Resource Act shall fund family and youth services pursuant to the Family and Youth Resource Act.

~~The internal service funds/interagency transfers appropriations to the public education department include three million dollars (\$3,000,000) for the kindergarten three-plus program from the temporary assistance for needy families block grant to New Mexico.~~

The internal service funds/interagency transfers appropriations to the public education department include one million dollars (\$1,000,000) for the pre-kindergarten program from the temporary assistance for needy families block grant to New Mexico.

~~The appropriations to the public education department for the pre-kindergarten program shall be used only for direct instruction, transportation and approved administrative costs.~~

~~The public education department and the children, youth and families department shall report jointly and quarterly to the legislative education study committee and the legislative finance committee regarding implementation of the pre-kindergarten program. The four quarterly reports will address student progress by department, infrastructure expenditures, teacher and provider qualifications and adequacy of instructional materials.~~

The general fund appropriation to the public education department for after school enrichment programs includes one million eight hundred thousand dollars (\$1,800,000) for twenty-first century community learning centers statewide.

~~The general fund appropriation to the public education department for truancy and dropout prevention includes two hundred thirty thousand dollars (\$230,000) to the second judicial district court for truancy court.~~

Any unexpended balances in the special appropriations to the public education department remaining at the end of fiscal year 2009 from appropriations made from the general fund shall revert to the general fund.

HIGHER EDUCATION (Section 4, J)

HIGHER EDUCATION DEPARTMENT:

~~The general fund appropriation to the policy development and institutional financial oversight program of the higher education department includes seventy five thousand dollars (\$75,000) to~~

~~develop a database to provide information to public schools on the outcomes of their students in their first year of college at a New Mexico public postsecondary educational institution.~~

~~By September 1, 2008, the higher education department shall report time series data to the office of the governor, public education department, department of finance and administration and legislative finance committee on performance measures and targets for recruitment, enrollment, retention and graduation rates for Native American and Hispanic students. The higher education department shall provide an action plan by institution to achieve targeted results.~~

PUBLIC SCHOOL SUPPORT (Section 4, K)

The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall establish a preliminary unit value to establish budgets for the 2008-2009 school year and then, upon verification of the number of units statewide for fiscal year 2009 but no later than January 31, 2009, the secretary of public education may adjust the program unit value.

The general fund appropriation to the state equalization guarantee distribution includes thirty-nine million one hundred seventy-eight thousand six hundred dollars (\$39,178,600) to provide an average two percent salary increase for all teachers, other instructional staff and other licensed and unlicensed staff, effective July 1, 2008. Prior to the approval of a school district's or charter school's budget, the secretary of public education shall verify that each school district or charter school is providing an average two percent salary increase for all teachers and other licensed school employees and an average two percent salary increase for nonlicensed school employees.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funds to provide an additional one percent average salary increase for educational assistants, secretarial, clerical, and technical assistants; business office support staff; maintenance, custodial, warehouse, and delivery employees; and food service employees. The secretary of public education shall verify that school districts and charter schools have implemented an average two percent salary increase for these public school employees prior to the implementation of the additional one percent average salary increase for these employees.

The secretary of public education, in collaboration with the department of finance and administration, office of educational accountability, shall ensure all teachers have been evaluated under the tiered licensure evaluation system and have the appropriate level of professional competencies. The secretary of public education shall withhold from the public school distribution funding for the minimum salary of any teacher who has not been evaluated.

The general fund appropriation to the state equalization guarantee distribution contains sufficient funding to provide a three-quarter percent increase in the employer contribution to the educational retirement fund.

The general fund appropriation to the state equalization guarantee distribution contains four million eight thousand seven hundred dollars (\$4,008,700) for the increased employer share of retiree healthcare costs contingent on the enactment of Senate Bill 67 or similar legislation of the second session of the forty-eighth legislature. **(NOTE: Because the legislation failed to pass, the State Equalization Guarantee distribution for FY 09 will be reduced by the \$4.0 million.)**

The general fund appropriation to the state equalization guarantee distribution contains eight million dollars (\$8,000,000) for the second year implementation of elementary physical education for students in kindergarten through sixth grade. After considering those elementary physical education programs eligible for state financial support and the amount of state funding available for elementary physical education, the secretary of public education shall determine the programs and the consequent number of students in elementary physical education that will be used to calculate the number of elementary physical education program units.

The general fund appropriation to the state equalization guarantee distribution contains sufficient funding to increase the school year by one full instructional day which shall not be substituted with an equivalent number of minutes or hours. Prior to the approval of a school district's or charter school's budget, the secretary of public education shall verify that each school district or charter school has provided for one additional full instructional day above the 2007-2008 school year.

For the 2008-2009 school year, the state equalization guarantee distribution contains sufficient funding for school districts to implement a new formula-based program. Those districts shall use current year membership in the calculation of program units for the new formula-based program.

The general fund appropriation to the state equalization guarantee distribution reflects the deduction of federal revenue pursuant to Paragraph (2) of Subsection C of Section 22-8-25 NMSA 1978 that includes payments commonly known a[s] "impact aid funds" pursuant to 20 USCA 7701 et seq., and formerly known as "PL874 funds".

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from the federal Mineral Lands Leasing Act receipts otherwise unappropriated.

Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2009 from appropriations made from the general fund shall revert to the general fund.

Transportation Distribution

The general fund appropriation to the transportation distribution contains nine hundred eight thousand dollars (\$908,000) to provide an average two percent salary increase for transportation employees effective July 1, 2008.

The general fund appropriation to the transportation distribution includes sufficient funds to provide an additional one percent average salary increase for transportation employees. The secretary of public education shall verify that school districts and charter schools have implemented an average two percent salary increase for these public school employees prior to the implementation of the additional one percent average salary increase for these employees.

The general fund appropriation to the transportation distribution includes sufficient funding to provide a three-quarter percent increase in the employer contribution to the educational retirement fund.

Indian Education Fund

The general fund appropriation to the public education department for the Indian Education Act includes five hundred thousand dollars (\$500,000) to provide a rural literacy initiative to support after-school and summer literacy block programs for students in kindergarten through eighth grade in schools with a high proportion of Native American students contingent on receipt of two hundred fifty thousand dollars (\$250,000) in matching funds from other than state sources no later than September 30, 2008.

SPECIAL APPROPRIATIONS (Section 5)

(28) DEPARTMENT OF FINANCE AND ADMINISTRATION: 200.0

For the office of education accountability to evaluate the kindergarten-three-plus and pre-kindergarten programs. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

(96) PUBLIC EDUCATION DEPARTMENT: 4,000.0

For assessment and test development. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

(97) PUBLIC EDUCATION DEPARTMENT:

The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated from the general fund contained in Subsection 102 of Section 5 of Chapter 28 of Laws 2007 for the eleventh grade exit examination is extended through fiscal year 2009. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

(98) PUBLIC EDUCATION DEPARTMENT:

Thirteen million dollars (\$13,000,000) is appropriated from the appropriation contingency fund to close out the federal fiscal year 2006 grants and the federal fiscal year 2007 grants in fiscal years 2009 and 2010 contingent on review by the department of finance and administration and the legislative finance committee and approval by the board of finance.

(99) PUBLIC EDUCATION DEPARTMENT: 2,000.0

To close out the federal fiscal year 2005 grants in fiscal years 2008 and 2009 contingent on review by the department of finance and administration and the legislative finance committee and approval by the board of finance.

(100) PUBLIC EDUCATION DEPARTMENT: 5,000.0

For emergency support to school districts experiencing shortfalls in operating budgets in fiscal year 2009.

~~(101) PUBLIC EDUCATION DEPARTMENT: 160.0~~

~~To reimburse public school districts for expenses related to students who are homeschooled and designated as qualifying for special education services and receiving services from public school districts.~~

(102) PUBLIC EDUCATION DEPARTMENT:

The period of time for expending the two hundred fifty thousand dollars (\$250,000) appropriated from the general fund contained in Subsection 103 of Section 5 of Chapter 28 of Laws 2007 for the New Mexico outdoor classroom initiative is extended through fiscal year 2009. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

(103) PUBLIC EDUCATION DEPARTMENT: 400.0

For pre-kindergarten start-up costs. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

(104) PUBLIC EDUCATION DEPARTMENT:

Notwithstanding provisions of Subsection 113 of Section 5 of Chapter 109 of Laws 2006 and Subsection 99 of Section 5 of Chapter 28 of Laws 2007, cash advances distributed to regional education cooperatives shall not be returned to the public education department but shall be retained by the regional education cooperative if the regional education cooperative justifies a need for not returning the cash advance. Any undistributed funds appropriated for regional education cooperative cash flow assistance remaining at the end of fiscal year 2009 shall revert to the general fund.

(105) PUBLIC EDUCATION DEPARTMENT: 200.0

For summer day camp in Santa Fe.

(106) PUBLIC EDUCATION DEPARTMENT: 1,277.0

Eight hundred seventy-seven thousand dollars (\$877,000) for the student and teacher accountability reporting system hosting services and four hundred thousand dollars (\$400,000) for the operating budget management system hosting services at the department of information technology and help desk support. The appropriation is from the separate account of the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004.

(107) PUBLIC EDUCATION DEPARTMENT: 100.0

For the state high school basketball tournament.

SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS

(28) PUBLIC EDUCATION DEPARTMENT: 62.0

For information service division and motor pool charges incurred in fiscal year 2007.

(30) PUBLIC SCHOOL SUPPORT: 1,600.0

For fuel for public school buses.

DATA PROCESSING APPROPRIATIONS (Section 7)

(34) PUBLIC EDUCATION DEPARTMENT:

The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated from the computer systems enhancement fund contained in Subsection 32 of

Section 7 of Chapter 28 of Laws 2007 to continue implementation of the student and teacher accountability reporting system is extended through fiscal year 2010. The appropriation is from the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004. The appropriation is contingent on the public education department reengineering its business processes before proceeding and expending additional funds and on the public education department developing and enforcing reporting compliance. ~~The public education department shall provide written monthly status reports to the legislative finance committee and the state chief information officer.~~

(35) PUBLIC EDUCATION DEPARTMENT: 1,650.0

For the implementation of the student and teacher accountability reporting system educational interface and enhanced data collection and reporting. The appropriation is from the appropriation contingency fund dedicated for the purpose of implementing and maintaining educational reforms created in Section 12 of Chapter 114 of Laws 2004. The appropriation is contingent upon the public education department reengineering its business processes before proceeding and expending additional funds, developing and enforcing reporting compliance and moving two term full-time-equivalent positions paid from non-recurring funds to permanent full-time-equivalent positions in the base budget. ~~The public education department shall provide monthly status reports to the legislative finance committee and the chief information officer.~~

(36) HIGHER EDUCATION DEPARTMENT:

The period of time for expending the one million dollars (\$1,000,000) appropriated from the computer systems enhancement fund contained in Subsection 33 of Section 7 of Chapter 28 of Laws 2007 to consolidate banner licenses at all institutions of higher education is extended through fiscal year 2010 and reappropriated to bring all institutions of higher education using banner to version 8 of the enterprise resource planning system and to enhance the ability to share student data between higher education institutions and the student and teacher accountability reporting system in the public education department.

(37) HIGHER EDUCATION DEPARTMENT:

The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated from the computer systems enhancement fund contained in Subsection 34 of Section 7 of Chapter 28 of Laws 2007 to implement the innovative digital educational and learning system for public and higher education, including partnering with regional education cooperatives and institutions of higher learning that already provide some form of distance learning, is extended through fiscal year 2010. The appropriation is contingent on completion of a statewide cyber academy and distance learning plan before services are initiated. The higher education department shall provide monthly progress status reports, including funds expended, milestones achieved, number and location of distance learning sites and students served, ~~to the legislative finance committee, the legislative education study committee and the office of the chief information officer.~~

COMPENSATION APPROPRIATIONS (Section 8)

(8) one hundred sixty-two thousand five hundred dollars (\$162,500) to provide teachers in the department of health, corrections department, and children, youth and families department with a salary increase of two and four-tenths percent.

ADDITIONAL FISCAL YEAR 2008 BUDGET ADJUSTMENT AUTHORITY (Section 9)

BB. the public education department may request budget increases up to three million five hundred thousand dollars (\$3,500,000) from other state funds for amounts received from school districts for the medicaid in the schools program.

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
48TH LEGISLATURE, 2ND SESSION, 2008**

All Appropriations to the Public Education Department Unless Other Agencies as Noted*

FL/SB 471, with emergency clause [Laws 2008, Ch. 92 (partial veto)]

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
STATEWIDE DIRECT LEGISLATIVE APPROPRIATIONS					
Statewide	Statewide	Construct pre-kindergarten classrooms	\$3,000.0		STB
Statewide	Statewide	Library books for public and charter schools statewide	\$1,000.0		GF
Statewide	Statewide	Purchase automobiles to provide technical assistance to school districts statewide	\$30.0		GF
Statewide	Statewide	Purchase laptops for 7th graders statewide	\$1,000.0		GF
Statewide	Statewide	Purchase school buses	\$4,000.0		STB

TOTAL STATEWIDE APPROPRIATIONS \$9,030.0

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
LEGISLATIVE APPROPRIATIONS FOR PUBLIC SCHOOLS/DISTRICTS					
Alamogordo Public Schools	District-wide	Plan/design/purchase/construct/install/equip artificial turf at football field, including surrounding area, runways, track facilities	\$167.0		GF
Albuquerque Public Schools	District-wide	Network printers and information technology	\$10.0		GF
	District-wide	Laptops, multimedia projectors and information technology	\$10.0		GF
	21st Century Public Academy CS	Information technology	\$35.0		GF
	21st Century Public Academy CS	Purchase/install/equip portable multiuse facility	\$72.0		GF
	A. Montoya ES	Plan/design/construct/renovate addition to administration	\$60.0		GF
	A. Montoya ES	Plan/design/construct improvements, including drainage and shade structure	\$20.0		GF
	Acoma ES	Plan/design/construct/improve restrooms	\$20.0		GF
	Adobe Acres ES	Information technology	\$20.0		GF
	Alameda ES	Plan/design/construct grass field, including drainage/amphitheater	\$40.0		GF
	Alameda ES	Information technology	\$35.0		GF
	Alameda ES	Plan/design/construct landscape/drainage improvements, including fields and tracks	\$20.0		GF
	Alamosa ES	Videconferencing equipment	\$8.5		GF
	Albuquerque HS	Information technology	\$45.0		GF
	Albuquerque HS	Information technology for math and social studies programs	\$25.0		GF
	Albuquerque HS	Videconferencing equipment	\$8.5		GF
	Albuquerque HS	Information technology	\$35.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Alvarado ES	Information technology	\$75.0		GF
	Alvarado ES	Printers and laptops	\$30.0		GF
	Amy Biehl Charter HS	Plan/design/purchase/install energy-efficient improvements	\$45.0		GF
	Amy Biehl Charter HS	Plan/design/construct patriotism monument	\$80.0		GF
	Apache ES	Information technology	\$70.0		GF
	Apache ES	Plan/design/construct/renovate kindergarten playground and addition	\$20.0		GF
	Armijo ES	Information technology	\$40.0		GF
	Arroyo del Oso ES	Non-textbook books for the library	\$10.0		GF
	Arroyo del Oso ES	Repair/improvements to exterior surfaces, including stucco	\$143.0		GF
	Arroyo del Oso ES	Security cameras and monitoring equipment	\$80.0		GF
	Atrisco ES	Information technology	\$20.0		GF
	Bandelier ES	Plan/design/construct/improve drainage system	\$35.0		GF
	Bandelier ES	Plan/design/construct/improve/equip library	\$10.0		GF
	Bandelier ES	Plan/design library and media center renovation	\$45.0		GF
	Bandelier ES	Plan/design/construct/equip sustainable food supply system facility	\$50.0		GF
	Barcelona ES	Library books and information technology	\$20.0		GF
	Bataan CS	PE and language lab furniture/equipment	\$19.0		GF
	Bataan CS	Information technology	\$58.0		GF
	Bataan CS	Furniture, physical training equipment, library shelves and books	\$40.0		GF
	Bel-Air ES	Improve bathrooms, purchase portable communication devices	\$95.0		GF
	Bel-Air ES	Information technology	\$20.0		GF
	Bel-Air ES	Books and information technology for library	\$50.0		GF
	Bel-Air ES	Media center addition and books for library	\$20.0		GF
	Bel-Air ES	Videoconferencing equipment	\$20.0		GF
	Bellehaven ES	Plan/design/construct/renovate/equip/furnish drop-off lane, parking lot, playground, shade structures, landscaping and site improvements	\$50.0		GF
	Bellehaven ES	Videoconferencing and information technology	\$8.5		GF
	Career Enrichment Center	Educational technology for animation and film laboratories	\$14.0		GF
	Career Enrichment Center	Educational equipment	\$20.0		GF
	Carlos Rey ES	Library books and information technology	\$25.0		GF
	Chamiza ES	Information technology; cable TV system upgrade	\$60.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Chaparral ES	Plan/design/improve/construct kindergarten classrooms and facilities	\$500.0		STB
	Chaparral ES	Plan/design/equip/construct improvements, including bus/parent drop-off lanes, parking, paving, storm drainage, landscaping and site improvements	\$50.0		GF
	Chelwood ES	Plan/design/construct/equip/furnish/improve kindergarten classroom	\$20.0		GF
	Christine Duncan Community CS	Purchase/construct/install portable classroom	\$95.0		GF
	Cibola HS	Information technology	\$90.0		GF
	Cibola HS	Plan/design/construct/renovate student activity practice space	\$10.0		GF
	Cibola HS	Plan/design/purchase/construct safety lighting	\$35.0		GF
	Cibola HS	Soccer field turf	\$10.0		GF
	Cibola HS	Plan/design/renovate student bathrooms	\$10.0		GF
	Cibola HS	Vide Conferencing equipment	\$8.5		GF
	Cleveland MS	Non-textbook books for the library	\$10.0		GF
	Cleveland MS	Plan/design/construct renovations, including security cameras and monitoring equipment	\$65.0		GF
	Cochiti ES	Information technology, including projectors	\$55.0		GF
	Collet Park ES	Plan/design/construct/improve administration entry	\$35.0		GF
	Collet Park ES	Plan/design/construct/improve HVAC system	\$20.0		GF
	Comanche ES	Non-textbook books for the library	\$10.0		GF
	Comanche ES	Information technology	\$63.0		GF
	Comanche ES	Plan/design/construct/equip/improve/expand parent parking lot	\$50.0		GF
	Corrales ES	Vide Conferencing system	\$8.5		GF
	Corrales ES	Information technology	\$15.0		GF
	Del Norte HS	Non-textbook books for the library	\$10.0		GF
	Del Norte HS	Replace/upgrade information technology	\$75.0		GF
	Del Norte HS	Upgrade/expand school security camera system	\$81.5		GF
	Del Norte HS	Vide Conferencing system	\$8.5		GF
	Dolores Gonzales ES	Vide Conferencing equipment	\$8.5		GF
	Dennis Chavez ES	Plan/design/construct/purchase/install kindergarten addition and security system	\$10.0		GF
	Dennis Chavez ES	Vide Conferencing technology and information technology	\$13.5		GF
	Desert Ridge MS	Information technology	\$20.0		GF
	Desert Ridge MS	Security cameras and monitoring systems	\$145.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Digital Arts and Technology Academy CS	Plan/design facility	\$23.0		GF
	Digital Arts and Technology Academy CS	Information technology	\$100.0		GF
	Dolores Gonzales ES	Information technology	\$10.0		GF
	Dolores Gonzales ES	Plan/design/construct library repairs and renovation	\$65.0		GF
	Double Eagle ES	Information technology	\$8.5		GF
	Double Eagle ES	Plan/design/construct/equip/furnish/improve playground	\$20.0		GF
	Double Eagle ES	Plan/design/construct/renovate/install security system	\$60.0		GF
	Douglas MacArthur ES	Notebook computers and information technology	\$60.0		GF
	Duranes ES	Library furniture, shelving and books	\$50.0		GF
	Duranes ES	Window blinds	\$40.0		GF
	East Mountain Charter HS	Purchase/install/construct/renovate/equip/furnish improvements, including exterior improvements	\$15.0		GF
	East Mountain Charter HS	Information technology	\$40.0		GF
	East Mountain Charter HS	Plan/design/construct/purchase/improve safety equipment, ventilation and related infrastructure	\$40.0		GF
	East San Jose ES	Information technology	\$35.0		GF
	East San Jose ES	Videconferencing equipment	\$8.5		GF
	Edmund G. Ross ES	Information technology	\$25.0		GF
	Edmund G. Ross ES	Videconferencing equipment	\$8.5		GF
	Edward Gonzales ES	Information technology	\$110.0		GF
	Edward Gonzales ES	Videconferencing equipment	\$8.5		GF
	Eisenhower MS	Equipment, including cameras and projectors	\$25.0		GF
	Eisenhower MS	Furniture	\$20.0		GF
	Eisenhower MS	Plan/design/construct renovations to the gymnasium	\$25.0		GF
	Eisenhower MS	HVAC system upgrades	\$16.0		GF
	El Camino Real CS	Information technology and PE equipment	\$13.7		GF
	Eldorado Cluster Elementary Schools and Hoover MS	Improve buildings, fields, parking areas, restrooms and cafeterias; purchase library furniture and an AV projection system	\$375.0		STB
	Eldorado HS	Plan/design/construct/purchase/repair/improve lecture hall, including furnishings, equipment, AV equipment, roof, ceiling and flooring at media center	\$220.0		STB

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Eldorado HS	Information technology	\$30.0		GF
	Eldorado HS	Renovate math building and computer lab; AV projection system and information technology	\$150.0		GF
	Emerson ES	Plan/design/construct improvements to access, parking area and grounds	\$30.0		GF
	Emerson ES	Library books	\$10.0		GF
	Eubank ES	Information technology	\$30.0		GF
	Eubank ES	Information technology and books for library	\$30.0		GF
	Eugene Field ES	Information technology	\$25.0		GF
	Garfield MS	Information technology, including projectors, viewers and printers	\$50.0		GF
	Garfield MS	Laptops and information technology	\$15.0		GF
	Governor Bent ES	Non-textbook books for library	\$10.0		GF
	Governor Bent ES	Furniture for school and library; information technology	\$25.0		GF
	Grant MS	Health clinic mobile mini buildings and information technology	\$100.0		GF
	Grant MS	Information technology	\$25.0		GF
	Griegos ES	Playground equipment	\$70.0		GF
	Harrison MS	Library books and information technology	\$25.0		GF
	Harrison MS	Information technology	\$10.0		GF
	Hawthorne ES	Plan/design/construct improvements, including stabilization, drainage and landscaping to the early childhood play area	\$45.0		GF
	Hayes MS	Construct student drop-off area	\$200.0		STB
	High Schools District-wide	Equip shooting sports club teams	\$141.0		GF
	Highland HS	Design/construct/improve/equip cafeteria serving line entrance	\$10.0		GF
	Highland HS	Improve/equip gyms, including signage and a scoreboard	\$9.0		GF
	Highland HS	Information technology	\$65.0		GF
	Highland HS	Books for library	\$10.0		GF
	Highland HS	Books, equipment, ceiling tiles, furniture, information technology for library	\$25.0		GF
	Highland HS	Improvements to library, including ceiling tiles	\$30.0		GF
	Highland HS	Design/renovate/equip production classrooms, teacher lounge and student activities center	\$10.0		GF
	Highland HS	Plan/design/construct traffic flow improvements, including signage	\$15.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Highland HS	Plan/design/construct/purchase/install/equip classroom or portable building for vocational education instruction, including educational materials	\$120.0		GF
	Highland HS	Replace windows	\$10.0		GF
	Hodgin ES	Information technology	\$20.0		GF
	Hodgin ES	Equip media center and library, including shelving and furniture	\$45.0		GF
	Hodgin ES	Plan/design/construct/purchase/improve media center/library, including lighting	\$40.0		GF
	Hodgin ES	Plan/design/construct/purchase/install playground equipment and fall protection at the kindergarten play area	\$20.0		GF
	Hodgin ES	Plan/design/construct/renovate/repair, including water pipes, carpet and wall paint	\$15.0		GF
	Hoover MS	Information technology and videoconferencing technology	\$8.5		GF
	Hubert H. Humphrey ES	Information technology and videoconferencing technology	\$8.5		GF
	Hubert H. Humphrey ES	Chairs for teachers	\$25.0		GF
	Inez ES	Information technology	\$80.0		GF
	Jackson MS	Security-surveillance system	\$25.0		GF
	James Monroe MS	Audiovisual laboratory, interactive whiteboard and information technology	\$50.0		GF
	James Monroe MS	Videoconferencing system	\$8.5		GF
	Jefferson MS	Information technology	\$35.0		GF
	Jefferson MS	Plan/design/renovate/construct additions and renovations to storage and to music, art and home economics rooms	\$25.0		GF
	Jefferson MS	Plan/design/construct/purchase/install improvements, including east side area improvements, media center upgrade and building additions	\$45.0		GF
	Jimmy Carter MS	Library books and information technology	\$35.0		GF
	Jimmy Carter MS	Videoconferencing equipment	\$8.5		GF
	John Adams MS	Information technology for library media center	\$15.0		GF
	Kennedy MS	Plan/design/construct/purchase upgrades, including locker rooms, storage and restrooms	\$30.0		GF
	Kennedy MS	Plan/design/construct parking lot	\$80.0		GF
	Kirtland ES	Books	\$5.0		GF
	Kirtland ES	Information technology	\$35.0		GF
	Kirtland ES	Library books	\$15.0		GF

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
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All Appropriations to the Public Education Department Unless Other Agencies as Noted*

FL/SB 471, with emergency clause [Laws 2008, Ch. 92 (partial veto)]

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Kirtland ES	Design/construct/install/equip a track, including landscaping	\$10.0		GF
	Kirtland ES	Plan/design xeriscape development and landscape work	\$5.0		GF
	Kit Carson Elementary and Middle School Academy	Information technology	\$20.0		GF
	Kit Carson Elementary and Middle School Academy	Projection equipment and information technology	\$51.8		GF
	La Cueva HS	Artificial turf at multipurpose field	\$70.0		GF
	La Cueva HS	Videconferencing technology	\$8.5		GF
	La Cueva HS	Weight room equipment	\$25.0		GF
	La Cueva HS	Wrestling mats	\$10.0		GF
	La Luz del Monte CS	Information technology	\$25.0		GF
	La Luz ES	Interactive whiteboards, digital cameras, scanners and information technology	\$20.0		GF
	La Luz ES	Design/construct outdoor classroom	\$50.0		GF
	La Mesa ES	Books and library improvements	\$100.0		GF
	La Promesa Early Learning Ctr. CS	Plan/design/construct/equip head start classroom	\$180.0		GF
	Lavaland ES	Information technology	\$50.0		GF
	Lavaland ES	Videconferencing equipment	\$8.5		GF
	Learning Community CS	Plan/design/construct/equip/furnish school	\$200.0		STB
	Lew Wallace ES	Information technology	\$30.0		GF
	Longfellow ES	Information technology	\$25.0		GF
	Longfellow ES	Library books and information technology	\$15.0		GF
	Longfellow ES	Plan/design/construct/purchase/install stage equipment	\$65.0		GF
	Los Padillas ES	Library books and information technology	\$25.0		GF
	Los Padillas ES	Information technology at nature center	\$35.0		GF
	Los Puentes CS	Smart boards and information technology	\$10.0		GF
	Los Ranchos ES	Information technology	\$25.0		GF
	Los Ranchos ES	Videconferencing system	\$15.0		GF
	Lowell ES	Videconferencing equipment	\$5.0		GF
	Lyndon B. Johnson MS	Plan/design/construct improvements to play field, track, basketball courts	\$25.0		GF
	Lyndon B. Johnson MS	Plan/design/construct gym lobby and public restroom	\$25.0		GF
	Lyndon B. Johnson MS	Information technology	\$50.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Lyndon B. Johnson MS	Information technology, including network upgrades	\$10.0		GF
	Lyndon B. Johnson MS	Books for library	\$5.0		GF
	Lyndon B. Johnson MS	Plan/design/construct improvements, including infrastructure	\$25.0		GF
	Lyndon B. Johnson MS	Physical education equipment	\$5.0		GF
	Lyndon B. Johnson MS	Videconferencing equipment	\$8.5		GF
	Madison MS	Non-textbook books for the library	\$10.0		GF
	Madison MS	Plan/design/construct/renovate gyms and locker rooms for ADA compliance	\$20.0		GF
	Madison MS	Information and videconferencing technology	\$8.5		GF
	Madison MS	Telephone system upgrades and information technology	\$30.0		GF
	Manzano Cluster ES	Capital improvements to buildings and grounds; information technology	\$75.0		GF
	Manzano Cluster MS	Capital improvements to buildings and grounds; information technology	\$25.0		GF
	Manzano HS	Industry-standard filmmaking equipment	\$14.0		GF
	Manzano HS	Design/construct/renovate/equip/furnish improvements to football fields, including landscaping	\$90.0		GF
	Manzano HS	Information technology	\$70.0		GF
	Marie M. Hughes ES	Information technology	\$80.0		GF
	Marie M. Hughes ES	Videconferencing equipment	\$8.5		GF
	Mark Twain ES	Plan/design/construct improvements to interior courtyard and grounds, including irrigation, shade structure, landscaping	\$10.0		GF
	Mark Twain ES	Information technology for use by severely disabled students	\$10.0		GF
	Mark Twain ES	Plan/design/renovate irrigation system, including site improvements	\$25.0		GF
	Mark Twain ES	Library books and equipment	\$115.0		GF
	Mark Twain ES	Plan/design/construct/improve/equip PE program, including fields and infrastructure	\$15.0		GF
	Mary Ann Binford ES	Library books and information technology	\$25.0		GF
	Matheson Park ES	Plan/design/construct/improve grass field, including drainage	\$25.0		GF
	Matheson Park ES	Information technology	\$8.5		GF
	McCollum ES	Scientific, research-based, core comprehensive intervention and supplementary books for reading programs	\$60.0		GF
	McKinley MS	Information technology	\$68.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	McKinley MS	Equip/furnish library	\$49.0		GF
	Media Arts Collaborative CS	Design/construct/equip facility	\$124.0		GF
	Mission Avenue ES	Security cameras and information technology	\$20.0		GF
	Mission Avenue ES	Design/construct preschool and kindergarten playground	\$25.0		GF
	Mitchell ES	Library equipment and books, including digital media	\$25.0		GF
	Mitchell ES	Plan/design/construct/renovate/equip/furnish parking drop-off area, traffic improvements and a parking lot	\$30.0	DOT	GF
	Monte Vista ES	Information technology	\$5.0		GF
	Monte Vista ES	Library books	\$15.0		GF
	Monte Vista ES	Purchase materials and make improvements	\$10.0		GF
	Monte Vista ES	Plan/design/upgrade/construct play area, playground and field, including PE equipment	\$15.0		GF
	Monte Vista ES	Plan/construct xeriscaped area, including wall, backfill, paving, fence	\$25.0		GF
	Montessori of the Rio Grande CS	Plan/design/construct/purchase/renovate/furnish/equip a building	\$200.0		STB
	Montezuma ES	Upgrade communication equipment, including intercom console	\$15.0		GF
	Montezuma ES	Information technology	\$25.0		GF
	Montezuma ES	Plan/design/furnish/construct reading garden, including shade structures	\$25.0		GF
	Montezuma ES	Plan/construct xeriscaped area	\$5.0		GF
	Mountain Mahogany Comm. CS	Information technology	\$20.0		GF
	Mountain Mahogany Comm. CS	Library equipment, furniture, books and information technology	\$40.0		GF
	Mountain Mahogany Comm. CS	Portable buildings	\$25.0		GF
	Native American Community Academy CS	Plan/design/construct/equip facility	\$588.0		STB
	Navajo ES	Plan/design/construct/improve field infrastructure	\$100.0		GF
	Navajo ES	Library books and information technology	\$20.0		GF
	N. Albuquerque Co-op. Comm. CS	Plan/design/construct/purchase/equip facility	\$20.0		GF
	N. Albuquerque Co-op. Comm. CS	Information technology	\$5.0		GF
	North Star ES	Plan/design/renovate/construct/equip/furnish/improve grass field and track	\$100.0		GF
	Osuna ES	Non-textbook books for library	\$10.0		GF
	Osuna ES	Plan/design/construct/equip/furnish classrooms and bathrooms	\$145.0		GF
	Osuna ES	Information technology	\$25.0		GF

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Albuquerque Public Schools	Painted Sky ES	Information technology	\$15.0		GF
	Painted Sky ES	Videoconferencing equipment	\$8.5		GF
	Pajarito ES	Classroom furniture	\$50.0		GF
	Pajarito ES	Library books and information technology	\$15.0		GF
	Petroglyph ES	Plan/design/construct landscaping, handicap-access sidewalk, field area, including artificial turf, track, and retaining wall	\$50.0		GF
	Petroglyph ES	Information technology	\$60.0		GF
	Polk MS	Library books and information technology	\$25.0		GF
	Public Academy for Performing Arts CS	Plan/design/construct/purchase/equip facility	\$75.0		GF
	Reginald Chavez ES	Plan/design/purchase/install/construct improvements, including courtyard and PE equipment	\$35.0		GF
	Reginald Chavez ES	Furniture, including library furniture and shelving	\$50.0		GF
	Rio Grande HS	Library books and information technology	\$50.0		GF
	Rio Grande HS	Renovate/equip/furnish library, including books and AV equipment	\$122.5		GF
	Robert F. Kennedy CS	Information technology	\$30.0		GF
	Roosevelt MS	Plan/design/construct/improve a synthetic turf field	\$450.0		STB
	Roosevelt MS	Information technology	\$15.0		GF
	Roosevelt MS	Plan/design/construct multipurpose track	\$190.0		GF
	S.Y. Jackson ES	Information technology	\$30.0		GF
	San Antonito ES	Information technology	\$40.0		GF
	San Antonito ES	Plan/design/construct/improve/equip/install security camera system	\$7.5		GF
	San Antonito ES	Plan/design/construct/equip site improvements	\$12.5		GF
	Sandia Base ES	Plan/design/construct improvements, including grass athletic fields, site preparation and infrastructure	\$10.0		GF
	Sandia Base ES	Equip/furnish school	\$15.0		GF
	Sandia Base ES	Purchase books for library	\$20.0		GF
	Sandia Base ES	Plan/design/construct parking, landscaping, site improvement	\$5.0		GF
	Sandia Base ES	Plan/design/construct/improve pick-up, bus turnoff and parking areas	\$10.0		GF
	Sandia Base ES	Videoconferencing AV projection system	\$5.0		GF
	Sandia Base ES	Technology equipment	\$20.0		GF
	Sandia HS	Non-textbook books for the library	\$10.0		GF
	Sandia HS	Electronic upgrades for signs	\$25.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Sandia HS	Plan/design/renovate/construct/equip/furnish grass field and soccer field	\$120.0		GF
	Sandia HS	Books and information technology for library	\$108.0		GF
	Sandia HS	Plan/design/renovate/construct/equip science rooms	\$10.0		GF
	Sandia HS	Plan/design/construct site improvements, including drop-off areas, paving, sidewalks, signs and fencing	\$100.0		GF
	Seven-Bar ES	Information technology	\$60.0		GF
	Seven-Bar ES	Videoconferencing system	\$8.5		GF
	Sierra Vista ES	Plan/design/construct improvements, including staff parking, loop road and playground	\$60.0		GF
	Sierra Vista ES	Security equipment	\$60.0		GF
	Sombra del Monte ES	Plan/design/construct/equip/furnish/renovate school, including cafeteria and bathrooms for ADA compliance	\$75.0		GF
	Sombra del Monte ES	Plan/design/construct improvements to roof	\$75.0		GF
	Sombra del Monte ES	Videoconferencing equipment	\$8.5		GF
	South Valley Academy CS	Purchase land, plan/design/construct building	\$320.0		GF
	Susie Rayos Marmon ES	Information technology	\$50.0		GF
	Susie Rayos Marmon ES	Videoconferencing equipment	\$8.5		GF
	SW Primary Learning Ctr. CS	Shade structure	\$20.0		GF
	SW Secondary Learning Ctr. CS	Acoustical panels and soundproofing materials	\$20.0		GF
	SW Secondary Learning Ctr. CS	Purchase building and land	\$80.0		GF
	SW Secondary Learning Ctr. CS	Purchase building and land	\$100.0		GF
	SW Secondary Learning Ctr. CS	Equipment to upgrade smart lab	\$40.0		GF
	SW Secondary Learning Ctr. CS	Wacom Cintiq graphic pen tables for smart lab	\$23.0		GF
	SW Secondary Learning Ctr. CS	Information technology	\$5.0		GF
	SW Secondary Learning Ctr. CS	Equipment for smart lab	\$27.0		GF
	Taft MS	Improvements to administration building	\$50.0		GF
	Taft MS	Communications infrastructure	\$25.0		GF
	Taft MS	Information technology	\$20.0		GF
	Taft MS	Videoconferencing equipment	\$8.5		GF
	Tomasita ES	Plan/design/construct renovations to computer lab	\$50.0		GF
	Truman MS	Library books and information technology	\$60.0		GF
	Truman MS, Alamosa ES	Information technology	\$30.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Albuquerque Public Schools	Valley HS	Information technology	\$75.0		GF
	Valley HS	Plan/design/construct/improve soccer field	\$100.0		GF
	Valley HS	Videoconferencing system	\$8.5		GF
	Van Buren MS	Plan/design/construct/renovate track and field facility, including bleachers	\$150.0		GF
	Ventana Ranch ES	Information technology	\$50.0		GF
	Volcano Vista HS	Equipment for weight room, athletic program and fields	\$20.0		GF
	Volcano Vista HS	Electronic marquee	\$20.0		GF
	Volcano Vista HS	Information technology	\$50.0		GF
	Washington MS	Information technology	\$44.0		GF
	Washington MS	Laptops	\$5.0		GF
	Washington MS	Videoconferencing system	\$17.0		GF
	West Mesa HS	Improvements to athletic fields	\$25.0		GF
	West Mesa HS	Information technology	\$50.0		GF
	West Mesa HS	Library books and information technology	\$50.0		GF
	West Mesa HS	Videoconferencing equipment	\$8.5		GF
	Wherry ES	Construct school bus drop-off area	\$195.0		GF
	Wherry ES	Purchase/install artificial turf, make exterior improvements, including soil stabilization, outdoor seating, outdoor classroom, landscaping, retaining wall	\$15.0		GF
	Wherry ES	Plan/design/construct/improve/equip gymnasium	\$25.0		GF
	Wherry ES	Library books	\$25.0		GF
	Whittier ES	Plan/design/construct drainage improvements	\$20.0		GF
	Whittier ES	Information technology and library equipment	\$25.0		GF
	Whittier ES	Improve/equip library, including books	\$10.0		GF
	Whittier ES	Playground	\$25.0		GF
	Wilson MS	Information technology, commercial refrigerator and marquee for health clinic	\$60.0		GF
	Wilson MS	Marquee sign for health clinic	\$15.0		GF
	Wilson MS	Information technology	\$25.0		GF
	Wilson MS	Equip library, including books	\$15.0		GF
	Wilson MS	Physical education equipment	\$15.0		GF
	Wilson MS	Plan/design/construct improvements to PE track	\$10.0		GF

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Albuquerque Public Schools	Youth Build Trade School	Plan/design/construct/renovate/purchase/equip commons area, site improvements, weight room equipment, cafeteria equipment, security system	\$60.0		GF
	Zia ES	Plan/design/construct improvements, including landscaping, playground and drainage improvements	\$85.0		GF
	Zia ES	Improve/equip library, including furniture and books	\$35.0		GF
	Zuni ES	Non-textbook books for library	\$10.0		GF
	Zuni ES	Information technology	\$75.0		GF
	Zuni ES	Laptops	\$80.0		GF
	Zuni ES	Supporting hardware, including printers, cameras, projectors, and memory upgrades for information technology	\$65.0		GF
	Zuni ES	Videoconferencing system	\$5.0		GF
Artesia Public Schools	Roselawn ES	Information technology	\$25.0		GF
Aztec Municipal Schools	District-wide	Plan/design/construct Fred Cook memorial stadium press box	\$50.0		GF
	Aztec High School	Plan/design/construct/equip/furnish a dormitory	\$500.0		STB
Belen Consolidated Schools	District-wide	Purchase vehicles	\$49.0		GF
	Belen HS	Plan/design/construct/equip athletic complex	\$1,000.0		STB
	Belen HS	Plan/design/construct field house	\$250.0		STB
	Jaramillo ES	Plan/design/construct improvements to landscaping and parking lot drainage	\$10.0		GF
	La Merced ES	Security cameras	\$20.0		GF
	Rio Grande ES	Plan/design drop-off area	\$70.0		GF
Bloomfield Schools	Bloomfield Early Childhood Ctr.	Playground equipment	\$50.0		GF
Capitan Municipal Schools	District-wide	Band instruments	\$15.0		GF
	District-wide	Plan/design/construct improvements to football field, including sprinkler system	\$8.0		GF
	District-wide	Equipment for sports programs	\$17.0		GF
	Capitan HS	Furniture for library	\$10.0		GF
Carlsbad Municipal Schools	Carlsbad HS	Plan/design/purchase/install HVAC equipment in gym	\$40.0		GF
	P.R. Leyva MS, Alta Vista MS, Carlsbad HS	Plan/design/construct/renovate/furnish/improve entrances and restroom facilities for ADA compliance	\$50.0		GF
Carrizozo Municipal Schools	District-wide	Renovate buildings, including exterior improvements, and improve playgrounds, basketball courts and cafeteria kitchen	\$132.0		GF

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SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Central Consolidated Schools	District-wide	Purchase maintenance equipment for the Riverview Golf Course	\$250.0		STB
Chama Valley Independent Schools	Chama ES-MS	Scoreboard for gym	\$40.0		GF
	Chama ES-MS	Scoreboard for gym	\$10.0		GF
	Escalante HS	Press box and bleachers	\$40.0		GF
Cimarron Municipal Schools	Moreno Valley Charter HS	Plan/design/construct/equip facilities, including a multipurpose facility	\$225.0		STB
Cloudcroft Municipal Schools	District-wide	Furniture for elementary school classrooms	\$9.0		GF
	District-wide	Grounds and athletic facility maintenance utility vehicle	\$15.0		GF
	Cloudcroft HS	Boiler for heating system	\$50.0		GF
Deming Public Schools	Cesar Chavez Charter HS	Plan/design/construct building	\$25.0		GF
Elida Municipal Schools	District-wide	Plan/design/construct improvements to roads, including paving	\$60.0	DOT	GF
Espanola Public Schools	Carinos CS	Equip kitchen and playground, purchase portables	\$100.0		GF
	Espanola Military Academy	Plan/design/construct/equip/purchase a building	\$275.0		STB
	Espanola Military Academy	Information technology for education 2020 program	\$59.0		GF
	Middle and High Schools District-wide	Plan/design/renovate/construct athletic fields, including water pipes, irrigation and landscaping	\$145.0		GF
Fort Sumner Municipal Schools	District-wide	Plan/design/construct parking lot improvements	\$50.0		GF
Gadsden Independent Schools	District-wide	Equipment for homework hotline	\$10.0		GF
	Chaparral High School	Purchase/install weights	\$258.0		STB
	Gadsden MS	Office equipment for health clinic	\$30.0		GF
	Gadsden MS	Portable building for health clinic	\$160.0		GF
Hobbs Municipal Schools	District-wide	Security system	\$298.0		GF
Jal Public Schools	District-wide	Repair/replace roofs on auditorium, band hall, cafeteria, maintenance building and administration building	\$100.0		GF
	Jal Junior HS	Plan/design/construct/purchase/equip/furnish incubator project	\$50.0	LGD-DFA	GF
Lake Arthur Municipal Schools	District-wide	Construct improvements to track and field event areas, including track surface	\$100.0		GF
Las Cruces Public Schools	Alameda ES	Design/renovate restrooms	\$25.0		GF
	Columbia ES	Playground improvements, including shade covers	\$80.0		GF
	Dona Ana ES	Plan/design/install exterior lighting	\$25.0		GF
	Fairacres ES	Plan/design/construct enclosed breezeway	\$10.0		GF
	Las Cruces HS	Plan/design/construct athletic facility	\$60.0		GF
	Tombaugh ES	Plan/design/construct restrooms in compliance with ADA	\$14.0		GF
	Valley View ES	Plan/design special needs playground area	\$10.0		GF

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Las Vegas City Public Schools	District-wide	Plan/design/construct DWI memorial	\$55.0		GF
	District-wide	Purchase/equip grounds and fields	\$40.0		GF
	District-wide	Machinery	\$40.0		GF
	District-wide	Vehicle and equipment	\$40.0		GF
Logan Municipal Schools	District-wide	Vehicles	\$25.0		GF
Los Lunas Public Schools	District-wide	Plan/design/construct transportation center	\$50.0		GF
	Bosque Farms ES	Plan/design/construct/equip library	\$10.0		GF
	Valencia HS	Plan/design/construct football field	\$250.0		STB
	Valencia HS	Library books	\$80.0		GF
Loving Municipal Schools	District-wide	Building trades class to plan/design/construct/furnish house	\$146.0		GF
Lovington Municipal Schools	Llano Pre-K and Kindergarten	Camera security system	\$75.0		GF
	Lovington HS	Plan/design/construct/equip softball field	\$75.0		GF
	Taylor MS	Camera security system	\$50.0		GF
Magdalena Municipal Schools	Magdalena HS	Construct all-weather track	\$155.0		GF
Maxwell Municipal Schools	District-wide	Driver-education vehicles	\$15.0		GF
Mora Independent Schools	District-wide	Plan/design/construct/equip a multipurpose athletic complex	\$450.0		STB
	District-wide	Security system	\$15.0		GF
	District-wide	Vehicle for Mora-Colfax head start program	\$25.0		GF
Pecos Independent Schools	District-wide	Plan/design/construct/furnish/equip/improve addition to gymnasium	\$250.0		STB
Penasco Independent Schools	District-wide	Activity bus	\$75.0		GF
Pojoaque Valley Public Schools	District-wide	Plan/design/construct improvements to water system	\$75.0		GF
Questa Independent Schools	District-wide	Plan/design/construct/improve athletic fields	\$50.0		GF
	Red River Charter School	Plan/design/construct/purchase/equip buildings	\$100.0		STB
Rio Rancho Public Schools	District-wide	Interactive classroom technology, including projection system, interactive whiteboards and AV interactive technology	\$121.0		GF
	District-wide	Plan/design/construct/equip recreational and support center	\$80.0		GF
	District-wide	Vehicles, including trucks	\$15.0		GF
	Rio Rancho HS	Plan/design improvements at athletic complex, including restrooms and concession facilities	\$10.0		GF
Roswell Independent Schools	Vista Grande ES	Playground equipment	\$45.0		GF
	District-wide	Equipment for administrative building	\$20.0		GF
	District-wide	Plan/design/construct/equip expansion of teacher resource and technology center, including information technology	\$75.0		GF

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Roswell Independent Schools	Berrendo ES	Information technology	\$20.0		GF
	Berrendo MS	Equipment for football program	\$10.0		GF
	Berrendo MS	Information technology infrastructure upgrades	\$40.0		GF
	Berrendo MS	School-wide wireless network	\$30.0		GF
	Del Norte ES	Plan/design/construct/improve/equip facilities, including information technology	\$25.0		GF
	East Grand Plains ES	Plan/design/purchase/install improvements to school grounds, including sprinkler system, playground equipment and rubberized surface	\$100.0		GF
	Goddard HS	Plan/design/construct/equip athletic fields	\$10.0		GF
	Goddard HS	Plan/design/construct locker rooms, concession facilities and bathrooms at baseball field	\$50.0		GF
	Goddard HS	Plan/design/purchase/install outdoor electronic digital sign	\$24.0		GF
	Goddard HS	Plan/design/construct/improve/equip facilities, including information technology for football program	\$25.0		GF
	Goddard HS	Plan/design/purchase/install/construct improvements, including bleachers, ceiling tiles, sound system for gymnasium	\$85.0		GF
	Goddard HS	Plan/design/construct/equip improvements to life skills classroom	\$50.0		GF
	Mesa MS	Plan/design/construct/improve/equip facilities, including information technology	\$20.0		GF
	Mesa MS	Improvements and equipment for fields	\$50.0		GF
	Military Heights ES	Plan/design/purchase/install/furnish/construct improvements, information technology	\$50.0		GF
	Missouri Avenue ES	Information technology	\$25.0		GF
	Nancy Lopez ES	Information technology	\$50.0		GF
	Pecos ES	Playground equipment	\$80.0		GF
	Roswell HS	Plan/design/purchase/install outdoor sign	\$90.5		GF
	Roswell HS	Plan/design/construct/renovate/purchase/equip/furnish woodworking shop	\$38.0		GF
Sidney Gutierrez MS	Building improvements, including asbestos abatement, exterior surface restoration, energy-efficiency upgrades	\$95.0		GF	
Sierra MS	Plan/design/purchase/install/construct/equip bleachers, including removal of existing bleachers	\$90.0		GF	
Sunset ES	Information technology	\$50.0		GF	

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
48TH LEGISLATURE, 2ND SESSION, 2008**

All Appropriations to the Public Education Department Unless Other Agencies as Noted*

FL/SB 471, with emergency clause [Laws 2008, Ch. 92 (partial veto)]

SCHOOL DISTRICT	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Roswell Independent Schools	Valley View ES	Information technology	\$75.0		GF
	Washington Avenue ES	Plan/design/construct/purchase/install acoustic tiles	\$25.0		GF
	Washington Avenue ES	Information technology, including interactive whiteboards	\$70.0		GF
	Washington Avenue ES	Mobile laptop station, whiteboards and wireless access points	\$25.0		GF
Ruidoso Municipal Schools	District-wide	Activity bus	\$150.0		GF
	Ruidoso HS	Plan/design/construct/purchase/install/furnish athletic facilities, including a track, bleachers, lighting and a scoreboard	\$450.0		STB
San Jon Municipal Schools	District-wide	Activity bus	\$55.0		GF
Santa Fe Public Schools	District-wide	Security camera systems	\$100.0		GF
	Cesar Chavez ES	Repair/replace roof	\$20.0		GF
	Eldorado ES	Furnish/equip 7th grade classrooms	\$70.0		GF
	Eldorado ES	Purchase portables	\$70.0		GF
	Gonzales ES	Purchase/construct/install portables	\$75.0		GF
	Kearny ES	Security camera system	\$20.0		GF
	Monte del Sol CS	Plan/design/construct/equip gym and multipurpose building	\$200.0		STB
	Rancho Viejo ES	Plan/design/install heat pump system	\$10.0		GF
	Regional Career Technical Ctr.	Design Regional Career Technical Center	\$130.0		GF
Springer Municipal Schools	District-wide	School vehicles	\$10.0		GF
Taos Municipal Schools	Taos ES	Plan/design/construct/renovate school	\$25.0		GF
Tatum Municipal Schools	District-wide	Building trades class to design/construct house	\$50.0		GF
	District-wide	Security system for facilities	\$50.0		GF
Texico Municipal Schools	District-wide	Information technology	\$50.0		GF
Tularosa Municipal Schools	District-wide	Plan/design/purchase/install artificial turf on the football field	\$200.0		STB
Wagon Mound Public Schools	District-wide	Plan/design communications system	\$20.0		GF
West Las Vegas Public Schools	District-wide	Purchase/repair/equip buses	\$20.0		GF
	District-wide	Maintenance equipment	\$40.0		GF
	District-wide	Portable modular building to serve as kitchen-cafeteria	\$35.0		GF
	Rio Gallinas CS	Books, related equipment and geodesic grow dome	\$10.0		GF
	Valley ES	Playground equipment	\$25.0		GF
	West Las Vegas HS	Plan/design/construct/equip Arissa's Park	\$10.0		GF
	West Las Vegas MS, Union ES	Plan/design/construct/purchase/install HVAC renovations	\$100.0		GF

TOTAL CAPITAL OUTLAY TO PUBLIC SCHOOLS/DISTRICTS **\$25,866.5**

TABLE 3

**PUBLIC SCHOOL CAPITAL OUTLAY
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

FL/SB 471, with emergency clause [Laws 2008, Ch. 92 (partial veto)]

STATE SUPPORTED SCHOOLS	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
OTHER APPROPRIATIONS -- STATE SUPPORTED SCHOOLS					
New Mexico Military Institute	NMMI	Renovate/equip fitness center at Godfrey athletic complex	\$150.0	Board of Regents	GF
New Mexico Military Institute	NMMI	Renovate/replace pool mechanical system	\$65.0	Board of Regents	GF
New Mexico School for the Blind and Visually Impaired, Alamogordo	NMSBVI-Alamogordo	Plan/design/construct/equip/furnish improvements related to health, safety and accessibility	\$1,600.0	Board of Regents	STB
New Mexico School for the Deaf	NMSD	Demolish Hester Hall on NMSD campus	\$425.0	Board of Regents	STB
New Mexico School for the Deaf	NMSD	Plan/design/construct/renovate/equip/furnish Dillon Hall	\$2,700.0	Board of Regents	STB
Youth Diagnostic and Development Center	YDDC	Water line repairs and replacement	\$1,000.0	CPF	STB
TOTAL OTHER APPROPRIATIONS			\$5,940.0		

KEY TO ABBREVIATIONS

- CPF -- Capital Program Fund
- CS -- Charter School
- ES -- Elementary School
- GF -- General Fund
- HS -- High School
- MS -- Middle School
- STB -- Severance Tax Bonds

***FL/SB 471¹ - APPROPRIATION TOTALS BY PURPOSE**

TOTAL STATEWIDE	\$9,030.0
TOTAL TO DISTRICTS	\$25,866.5
TOTAL TO DISTRICTS (after Executive action)	\$24,031.0
TOTAL OTHER	\$5,940.0
TOTAL	\$40,836.5
TOTAL (after Executive action)	\$39,001.0

***FL/SB 471¹ - APPROPRIATION TOTALS BY SOURCE**

TOTAL SEVERANCE TAX BONDS	20,146.0
TOTAL SEVERANCE TAX BONDS (after Executive action)	19,666.0
TOTAL GENERAL FUND	20,720.5
TOTAL GENERAL FUND (after Executive action)	19,335.0
TOTAL	40,836.5
TOTAL (after Executive action)	39,001.0

¹ A similar bill, CS/HB 43, as amended, with emergency clause, was vetoed by the Governor

TABLE 3

LANGUAGE

PUBLIC SCHOOL CAPITAL OUTLAY 48TH LEGISLATURE, 2ND SESSION, 2008

FL/SB 471, with emergency clause [Laws 2008, Ch 92 (partial veto)]

SEVERANCE TAX BONDS--AUTHORIZATIONS--APPROPRIATION OF PROCEEDS. (Section 1)

- A. The state board of finance may issue and sell severance tax bonds in compliance with the Severance Tax Bonding Act in an amount not to exceed the total of the amounts authorized for purposes specified in this act. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economical manner possible upon a finding by the board that the project has been developed sufficiently to justify the issuance and that the project can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended. Proceeds from the sale of the bonds are appropriated for the purposes specified in this act.
- B. The agencies named in this act shall certify to the state board of finance when the money from the proceeds of the severance tax bonds authorized in this section is needed for the purposes specified in the applicable section of this act. If an agency has not certified the need for the issuance of the bonds for a particular project, including projects that have been reauthorized, by the end of fiscal year 2010, the authorization for that project is void.
- C. Before an agency may certify for the issuance of severance tax bonds, the project must be developed sufficiently so that the agency reasonably expects to:
- (1) incur within six months after the applicable bonds have been issued a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project; and
 - (2) spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.
- D. Except as otherwise specifically provided by law:
- (1) the unexpended balance from the proceeds of severance tax bonds issued pursuant to this act for a project shall revert to the severance tax bonding fund no later than the following dates:
 - (a) for a project for which severance tax bonds were issued to match federal grants, six months after completion of the project;
 - (b) for a project for which severance tax bonds were issued to purchase vehicles, including emergency vehicles and other vehicles that require special equipment; heavy equipment; books; educational technology; or other equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the severance tax bonds were issued for the purchase; and
 - (c) for any other project for which severance tax bonds were issued, within six months of completion of the project, but no later than the end of fiscal year 2012; and
 - (2) all remaining balances from the proceeds of severance tax bonds issued for a project pursuant to this act shall revert to the severance tax bonding fund three months after the latest reversion date specified for that type of project in Paragraph (1) of this subsection, whether or not any of the remaining balances are subject to a contractual obligation to third parties.

- E. Except for appropriations to the capital program fund, money from severance tax bond proceeds provided pursuant to this act shall not be used to pay indirect project costs.
- F. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

GENERAL FUND AND OTHER FUND APPROPRIATIONS--LIMITATIONS--REVERSIONS. (Section 2)

- A. Except as otherwise specifically provided by law:

(1) the unexpended balance of an appropriation made in this act from the general fund or other state fund shall revert no later than the following dates:

- (a) for a project for which an appropriation was made to match federal grants, six months after completion of the project;
- (b) for a project for which an appropriation was made to purchase vehicles, including emergency vehicles and other vehicles that require special equipment; heavy equipment; books; educational technology; or other equipment or furniture that is not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the appropriation was made for the purchase; and
- (c) for any other project for which an appropriation was made, within six months of completion of the project, but no later than the end of fiscal year 2012; and

(2) all remaining balances from an appropriation made in this act for a project shall revert three months after the latest reversion date specified for that type of project in Paragraph (1) of this subsection, whether or not any of the remaining balances are subject to a contractual obligation to third parties.

- B. Upon certification by an agency that money from the general fund is needed for a purpose specified in this act, the secretary of finance and administration shall disburse such amount of the appropriation for that project as is necessary to meet that need.
- C. Except for appropriations to the capital program fund, money from appropriations made in this act shall not be used to pay indirect project costs.
- D. Except as provided in Subsection F of this section, the balance of an appropriation made from the general fund shall revert in the time frame set forth in Subsection A of this section to the capital projects fund.
- E. Except as provided in Subsection F of this section, the balance of an appropriation made from other state funds shall revert in the time frame set forth in Subsection A of this section to the originating fund.
- F. The balance of an appropriation made from the general fund or other state fund to the Indian affairs department or the aging and long-term services department for a project located on lands of an Indian nation, tribe or pueblo shall revert in the time frame set forth in Subsection A of this section to the tribal infrastructure project fund.
- G. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

TABLE 4

**PUBLIC SCHOOL CAPITAL OUTLAY - General Obligation Bonds
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

CS/SB 333, with emergency clause [Laws 2008, Ch. 80]

INSTITUTIONS	SCHOOL	PROJECT	AMOUNT (in thousands)	*OTHER AGENCY	FUND
Public Education Department	Statewide	Acquire library books, equipment and library resources for public school libraries statewide	\$3,000.0		GOB
Higher Education Department	Statewide	Acquire library books, equipment and library resources for academic libraries statewide	\$3,000.0	HED	GOB
Cultural Affairs Department	Statewide	Acquire library books, equipment and library resources for public libraries statewide	\$3,000.0	Cultural Affairs Dept.	GOB
Cultural Affairs Department	Statewide	Acquire library books, equipment and library resources for tribal libraries statewide	\$2,000.0	Cultural Affairs Dept.	GOB
New Mexico School for the Deaf, Santa Fe Campus	NMSD	Plan/design/construct/equip/furnish/Dillon Hall	\$3,000.0	Board of Regents	GOB
New Mexico Military Institute	NMMI	Renovations, including improvements related to code compliance at Pearson Auditorium	\$5,000.0	Board of Regents	GOB

Total Education-Related General Obligation Bonds \$19,000.0

LANGUAGE

CS/SB 333, with emergency clause [Laws 2008, Ch. 80]

PROJECTS. (Section 10)

The proceeds from the sale of bonds issued under the provisions of the 2008 Capital Projects General Obligation Bond Act shall be distributed as follows for the purposes and in the amounts specified:

B. for library acquisitions at public libraries, public school libraries, academic libraries and tribal libraries statewide:

(1) to the cultural affairs department:

- (a) three million dollars (\$3,000,000) to acquire library books, equipment and library resources for public libraries statewide; and
- (b) two million dollars (\$2,000,000) to acquire library books, equipment and library resources for tribal libraries statewide;

(2) to the public education department, three million dollars (\$3,000,000) to acquire library books, equipment and library resources for public school libraries statewide; and

(3) to the higher education department, three million dollars (\$3,000,000) to acquire library books, equipment and library resources for academic libraries statewide;

D. for capital improvements at institutions of higher education and constitutional special schools statewide:

- (4) to the board of regents of New Mexico military institute, five million dollars (\$5,000,000) for renovations, including improvements related to code compliance, at Pearson auditorium in Roswell in Chaves county;
- (6) to the board of regents of New Mexico school for the deaf, three million dollars (\$3,000,000) to plan, design, construct, equip and furnish Dillon hall in Santa Fe in Santa Fe county;

ELECTION. (Section 11)

A. Bonds issued pursuant to the 2008 Capital Projects General Obligation Bond Act shall be submitted to the registered voters of the state at the general election to be held in November 2008, and, if they receive a majority of all the votes cast thereon at such election, shall take effect upon certification of the state canvassing board announcing the results of such election. No bonds shall be issued or sold under that act until the registered voters of this state have voted upon and approved the bonds and property tax as provided in this section. Any bonds issued under that act shall be issued within thirty months from the date of such election.

B. The ballots used at the 2008 general election shall contain substantially the following language:

- (2) "The 2008 Capital Projects General Obligation Bond Act authorizes the issuance and sale of library acquisition bonds. Shall the state be authorized to issue general obligation bonds in an amount not to exceed eleven million nineteen thousand dollars (\$11,019,000) to make capital expenditures for academic, public and tribal library acquisitions and provide for a general property tax imposition and levy for the payment of principal of, interest on and expenses incurred in connection with the issuance of the bonds and the collection of the tax as permitted by law?
For _____ Against _____";
- (4) "The 2008 Capital Projects General Obligation Bond Act authorizes the issuance and sale of higher educational and special schools capital improvement and acquisition bonds. Shall the state be authorized to issue general obligation bonds in an amount not to exceed one hundred forty million one hundred thirty-three thousand dollars (\$140,133,000) to make capital expenditures for certain higher educational and special schools capital improvements and acquisitions and provide for a general property tax imposition and levy for the payment of principal of, interest on and expenses incurred in connection with the issuance of the bonds and the collection of the tax as permitted by law?
For _____ Against _____".

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008**

All Appropriations to the Public Education Department Unless Other Agencies as Noted*

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Statewide	Charter Schools Stimulus Fund (CSSF)	Change in purpose: Section 39, Chapter 42, Laws 2007 -- to be expended for the purposes of the Charter Schools Stimulus Fund pursuant to the provisions of 22-8B-14 NMSA 1978	\$250.0	CSSF	GF
Statewide	From PED to CYFD	Change in agency: Subsection 122, Section 8, Chapter 111, Laws 2006 -- plan/design/construct/equip/furnish pre-kindergarten classrooms statewide	\$500.0	CYFD	STB
Albuquerque Public Schools	From North Star ES to LGD/DFA for Altamont Little League Site	Change in purpose: Subsection 53, Section 26, Chapter 2, Laws 2007 -- plan/design/construct site improvements	\$15.0	LGD/DFA	GF
	From North Star ES to LGD/DFA for Altamont Little League Site	Change in purpose: Subsection 37, Section 68, Chapter 42, Laws 2007 -- plan/design/construct site improvements	\$285.0	LGD/DFA	GF
	Schools in Bernalillo County	Change in purpose: Subsection 69, Section 68, Chapter 42, Laws 2007 -- plan/design/construct/equip dance facility for use by children's dance program providing in-school, after-school, and weekend activities in Bernalillo County	\$100.0	LGD/DFA	GF
	From DOE for land co-owned by APS to LGD/DFA	Change in purpose: Subsection 2, Section 13, Chapter 111, Laws 2006 -- improve Mile High Little League Fields	\$150.0	LGD/DFA	STB
	21st Century CS	Extend time of expenditure through FY 10: Subsection 21, Section 8, Chapter 111, Laws 2006 -- educational technology	\$50.0		STB
	Acoma ES	Extend time of expenditure through FY 10: Subsection 33, Section 8, Chapter 111, Laws 2006 -- educational technology	\$100.0		STB

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Albuquerque Public Schools	Albuquerque HS	Extend time of expenditure through FY 10: Subsection 150, Section 39, Chapter 111, Laws 2006 -- educational technology	\$150.0		GF
	From LGD/DFA to PED for YouthBuild Trade School	Change in agency, purpose: Subsection 22, Section 68, Chapter 42, Laws 2007 -- purchase/renovate/equip commons area, site improvements, weight room equipment, cafeteria equipment, and security system	\$15.0		GF
	From LGD/DFA to PED for YouthBuild Trade School	Change in agency, purpose, extend time of expenditure through FY 10: Subsection 272, Section 16, Chapter 347, Laws 2005, reauthorized in Section 24, Chapter 107, Laws 2006 -- purchase/ renovate/equip commons area, site improvements, weight room equipment, cafeteria equipment, and security system	\$50.0		STB
	From LGD/DFA to PED for Youthbuild Trade School	Change in agency, purpose, extend time of expenditure through FY 10: Subsection 11, Section 18, Chapter 111, Laws 2006 -- purchase/construct/ renovate/equip commons area, site improvements, weight room equipment, cafeteria equipment, and security system	\$50.0		STB
	Amy Biehl Charter HS	Extend time of expenditure through FY 10: Subsection 149, Section 39, Chapter 111, Laws 2006 -- educational technology	\$20.0		GF
	Chaparral ES	Extend time of expenditure through FY 10: Subsection 51, Section 8, Chapter 111, Laws 2006 -- educational technology	\$100.0		STB
	From Nuestros Valores CS to Chaparral ES	Change in purpose, extend time of expenditure through FY 10: Subsection 315, Section 23, Chapter 429, Laws 2003 -- plan/design/construct/ improve kindergarten classrooms	\$26.0		STB

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Albuquerque Public Schools	From Painted Sky ES to Chaparral ES	Change in purpose, extend time of expenditure through FY 10: Subsection 96, Section 39, Chapter 111 Laws 2006 -- plan/design/construct/improve kindergarten classrooms	\$50.0		GF
	Chelwood ES	Extend time of expenditure through FY 10: Subsection 32, Section 8, Chapter 111, Laws 2006 -- educational technology	\$100.0		STB
	Cibola HS	Change in purpose, extend time of expenditure through FY 10: Subsection 6, Section 23, Chapter 429, Laws 2003 -- renovate/construct training track for ROTC program	\$80.0		STB
	Collet Park ES	Extend time of expenditure through FY 10: Subsection 36, Section 8, Chapter 111, Laws 2006 -- educational technology	\$150.0		STB
	Dennis Chavez ES	Extend time of expenditure through FY 10: Subsection 2, Section 8, Chapter 111, Laws 2006 -- educational technology	\$100.0		STB
	Desert Ridge MS	Extend time of expenditure through FY 10: Subsection 8, Section 8, Chapter 111, Laws 2006 -- educational technology	\$200.0		STB
	Edward Gonzales ES	Extend time of expenditure through FY 10: Subsection 44, Section 8, Chapter 111, Laws 2006 -- educational technology	\$170.0		STB
	Eldorado cluster schools	Change in purpose: Subsection 80, Section 55, Chapter 42, Laws 2007 -- purchase books for libraries in Eldorado cluster	\$250.0		GF
	From LGD/DFA to PED for Hayes MS	Change in agency, purpose, extend time of expenditure through FY 10: Subsection 47, Section 22, Chapter 429, Laws 2003, reauthorized in Section 7, Chapter 107, Laws 2006 -- laptop computers	\$35.0		STB

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Albuquerque Public Schools	Hayes MS	Change in purpose: Subsection 44, Section 19, Chapter 347, Laws 2005 -- plan/design/construct student drop-off center	\$150.0		STB
	Highland cluster schools	Extend time of expenditure through FY 10: Subsection 25, Section 39, Chapter 111, Laws 2006 -- television, film production and broadcast equipment	\$25.0		GF
	From Highland and Manzano clusters to Highland HS cluster schools	Change in purpose: Subsection 194, Section 39, Chapter 111, Laws 2006 -- increase faculty members working on partial part-time contract	\$275.0		GF
	From LGD/DFA to PED for Highland HS	Change in agency: Subsection 125, Section 52, Chapter 111, Laws 2006 -- plan/design/construct/ equip/furnish/repair tennis courts and facilities	\$100.0		GF
	From Tourism Dept. to PED for Highland HS	Change in agency, purpose: Subsection 3, Section 74, Chapter 42, Laws 2007 -- plan/design/construct/ renovate track and field facility, including bleachers	\$100.0		GF
	Jimmy E. Carter MS	Extend time of expenditure through FY 10: Subsection 4, Section 23, Chapter 429, Laws 2003 -- construct computer lab	\$44.0		STB
	John Adams MS	Extend time of expenditure through FY 10: Subsection 26, Section 8, Chapter 111, Laws 2006 -- educational technology and a track field	\$150.0		STB
	La Resolana CS	Extend time of expenditure through FY 10: Subsection 172, Section 39, Chapter 111, Laws 2006 -- equipment and educational technology	\$50.0		GF
	Lavaland ES	Extend time of expenditure through FY 10: Subsection 47, Section 8, Chapter 111, Laws 2006 -- educational technology	\$120.0		STB

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Albuquerque Public Schools	From Legislative Council Service to PED for Los Puentes CS	Change in agency, purpose, extend time of expenditure through FY 10: Section 51, Chapter 111, Laws 2006 -- information technology	\$25.0		GF
	Los Ranchos ES	Extend time of expenditure through FY 10: Subsection 7, Section 8, Chapter 111, Laws 2006 -- educational technology	\$50.0		STB
	Manzano HS and Highland HS	Extend time of expenditure through FY 10: Subsection 137, Section 136, Chapter 126, Laws 2004 -- weight room improvements, equipment	\$25.0		Capital Projects Fund
	Mark Twain ES	Extend time of expenditure through FY 10: Subsection 37, Section 39, Chapter 111, Laws 2006 -- educational technology	\$180.0		GF
	Monte Vista ES	Extend time of expenditure through FY 10: Subsection 28, Section 39, Chapter 111, Laws 2006 -- educational technology	\$100.0		GF
	Montessori of the Rio Grande CS	Expand purpose: Subsection 6, Section 55, Chapter 42, Laws 2007 -- plan/design/construct/renovate/purchase/install building	\$200.0		GF
	Montezuma ES	Extend time of expenditure through FY 10: Subsection 27, Section 39, Chapter 111, Laws 2006 -- educational technology	\$100.0		GF
	From LGD/DFA to PED for North Albuquerque Co-op Community CS	Change in agency, purpose: Subsection 69, Section 68 Chapter 42, Laws 2007 -- plan/design facility	\$10.0		GF
	Osuna ES	Extend time of expenditure through FY 10: Subsection 19, Section 8, Chapter 111, Laws 2006 -- educational technology	\$100.0		STB

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Albuquerque Public Schools	Painted Sky ES	Extend time of expenditure through FY 10: Subsection 50, Section 8, Chapter 111, Laws 2006 -- information technology	\$100.0		STB
	Robert F. Kennedy CS	Expand purpose, extend time of expenditure through FY 10: Subsection 306, Section 23, Chapter 429, Laws 2003 -- purchase land, construct facility, purchase/install portables	\$25.0		STB
	Sandia Base ES	Extend time of expenditure through FY 10: Subsection 13, Section 39, Chapter 111, Laws 2006 -- educational technology	\$155.0		GF
	Susie R. Marmon ES	Extend time of expenditure through FY 10: Subsection 46, Section 39, Chapter 111, Laws 2006 -- equip library	\$53.0		GF
	Taft MS	Extend time of expenditure through FY 10: Subsection 10, Section 8, Chapter 111, Laws 2006 -- educational technology	\$50.0		STB
	Taylor MS	Extend time of expenditure through FY 10: Subsection 45, Section 8, Chapter 111, Laws 2006 -- educational technology	\$150.0		STB
	West Mesa HS	Extend time of expenditure through FY 10: Subsection 27, Section 8, Chapter 111, Laws 2006 -- educational technology	\$249.0		STB
	Wherry ES	Extend time of expenditure through FY 10: Subsection 151, Section 39, Chapter 111, Laws 2006 -- educational technology	\$100.0		GF
	Wilson MS	Extend time of expenditure through FY 10: Subsection 39, Section 39, Chapter 111, Laws 2006 -- educational technology	\$135.0		GF

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008**

All Appropriations to the Public Education Department Unless Other Agencies as Noted*

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Albuquerque Public Schools	Zia ES	Extend time of expenditure through FY 10: Subsection 51, Section 39, Chapter 111, Laws 2006 -- educational technology	\$130.0		GF
	Corrales ES	Extend time of expenditure through FY 10: Subsection 114, Section 8, Chapter 111, Laws 2006 -- educational technology	\$50.0		STB
Aztec Municipal Schools	From C.V. Koogler MS to District-wide	Change in purpose: Subsection 38, Section 14, Chapter 126, Laws 2004 -- plan/design/construct performing arts center	\$50.0		STB
	From Aztec HS to District- wide	Change in purpose: Subsection 63, Section 19, Chapter 347, Laws 2005 -- plan/design/construct performing arts center	\$65.0		STB
Belen Consolidated Schools	Belen HS	Change in purpose: Subsection 127, Section 8, Chapter 111, Laws 2006 -- plan/design/construct field house	\$750.0		STB
Bloomfield Schools	From Naaba Ani ES to District-wide	Change in purpose: Subsection 406, Section 55, Chapter 42, Laws 2007 -- replace boilers and evaporative coolers	\$200.0		GF
Capitan Municipal Schools	From LGD/DFA to PED for District-wide	Change in agency, purpose: Subsection 444, Section 68, Chapter 42, Laws 2007 -- plan/ design/construct baseball field and recreational facility	\$50.0		GF
Carlsbad Municipal Schools	From Carlsbad HS to District- wide	Change in purpose, extend time of expenditure through FY 10: Subsection 276, Section 39, Chapter 111, Laws 2006 -- plan/design/design/construct/improve stadium for ADA compliance	\$50.0		GF
Cloudcroft Municipal Schools	Cloudcroft HS	Change in purpose: Subsection 383, Section 55, Chapter 42, Laws 2007 -- plan/design/install/construct roof for weight room area	\$25.0		GF

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008**

All Appropriations to the Public Education Department Unless Other Agencies as Noted*

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Des Moines Municipal Schools	District-wide	Change in purpose: Subsection 153, Section 16, Chapter 2, Laws 2007, reauthorized in Subsection I, Section 99, Chapter 42, Laws 2007 -- plan/design/construct roof replacements	\$25.0		GF
Espanola Public Schools	From LGD/DFA to PED for Chimayo ES, Hernandez ES, San Juan ES	Change in agency, purpose, extend time of expenditure through FY 10: Subsection 470, Section 52, Chapter 111, Laws 2006 -- purchase/plan/design/construct/install HVAC systems	\$80.0		GF
	Espanola Military Academy	Change in purpose, extend time of expenditure through FY 10: Subsection 319, Section 39, Chapter 111, Laws 2006 -- plan/design/construct improvements	\$30.0		GF
	From Mountain View ES to Chimayo ES, San Juan ES, Eutimio "Tim" Salazar III ES	Change in purpose: Subsection 399, Section 55, Chapter 42, Laws 2007 -- plan/design/install HVAC systems	\$35.0		GF
Floyd Municipal Schools	District-wide	Change in purpose: Subsection 120, Section 16, Chapter 2, Laws 2007 -- plan/design/construct/renovate/purchase/equip/install athletic facilities	\$45.0		GF
From Gadsden Independent Schools to Las Cruces Public Schools	From Santa Teresa MS to Las Cruces HS	Change in purpose, extend time of expenditure through FY 10: Subsection 264, Section 39, Chapter 111, Laws 2006 -- renovate gymnasium, including purchase/install lockers	\$100.0		GF
Gadsden Independent Schools	Desert View ES	Extend time of expenditure through FY 10: Subsection 254, Section 39, Chapter 111, Laws 2006 -- playground equipment	\$100.0		GF
Gallup-McKinley County Public Schools	From Economic Development Dept. to PED for Navajo MS	Change in agency, purpose, extend time of expenditure through FY 10: Subsection 2, Section 10, Chapter 429, Laws 2003 -- plan/design/construct sign	\$25.0		STB
Hagerman Municipal Schools	District-wide	Expand purpose: Subsection 284, Section 55, Chapter 42, Laws 2007 -- construct/equip/purchase/furnish field house	\$300.0		GF

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
Hagerman Municipal Schools	From PED for District-wide to DOH	Expand purpose, change agency: Subsection 285, Section 55, Chapter 42, Laws 2007 -- plan/design/construct/equip/renovate school-based health center	\$100.0	DOH	GF
Las Cruces Public Schools	District-wide	Change in purpose: Subsection 89, Section 8, Chapter 111, Laws 2006 -- plan/design/construct/equip athletic fields and related facilities for Title IX	\$800.0		STB
	Mesilla ES	Change in purpose: Subsection 346, Section 55, Chapter 42, Laws 2007 -- plan/design/install/equip safety-related equipment to secure entrances and doors	\$41.9		GF
Las Vegas City Public Schools	From LGD/DFA to PED for District-wide	Change in agency, purpose: Subsection 574, Section 68, Chapter 42, Laws 2007 -- purchase/equip activity bus	\$75.0		GF
Questa Independent Schools	Red River Valley CS	Expand purpose: Subsection 382, Section 39, Chapter 111, Laws 2006 -- renovate/improve/equip/plan/design/construct/purchase/install building	\$100.0		GF
Questa Independent Schools	Red River Valley CS	Expand purpose: Section 12, Chapter 42, Laws 2007 -- renovate/equip/plan/design/construct/purchase building	\$300.0		STB
Roswell Independent Schools	Goddard HS	Extend time of expenditure through FY 10: Subsection 78, Section 23, Chapter 429, Laws 2003 -- construct/equip classrooms	\$20.0		STB
	From Goddard HS to District-wide	Change in purpose: Subsection 305, Section 55, Chapter 42, Laws 2007 -- plan/design/construct/install artificial turf on football field at wool bowl	\$400.0		GF
Springer Municipal Schools	From LGD/DFA to PED for District-wide	Change in agency, purpose, extend time of expenditure through FY 10: Subsection 140, Section 52, Chapter 111, Laws 2006 -- purchase/equip vehicles	\$50.0		GF
	From LGD/DFA to PED for District-wide	Change in agency, purpose, extend time of expenditure through FY 10: Subsection 443, Section 52, Chapter 111, Laws 2006 -- purchase/equip vehicles	\$5.0		GF

TABLE 5

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008
All Appropriations to the Public Education Department Unless Other Agencies as Noted***

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SCHOOL DISTRICT	SCHOOL/DEPARTMENT	PROJECT	AMOUNT (in thousands)	*Other Agency	FUND
West Las Vegas Public Schools	Valley MS	Expand purpose: Subsection 162, Section 48, Chapter 347, Laws 2005 -- plan/design/install/equip and purchase equipment for football field	\$10.0		GF
	District-wide	Expand purpose: Subsection 129, Section 16, Chapter 2, Laws 2007 -- purchase band uniforms and equipment	\$5,000.0		GF
	District-wide	Expand purpose: Subsection 130, Section 16, Chapter 2, Laws 2007 -- purchase/install/equip paper binding machine, including folding machine	\$10.0		GF
New Mexico Military Institute	NMMI	Change in purpose, extend time of expenditure through FY 10: Subsection 1, Section 34, Chapter 2, Laws 2007, reauthorized in Subsection II, Section 99, Chapter 42, Laws 2007 -- purchase/construct/equip/furnish storage facility for high school baseball program	\$25.0	NMMI Board of Regents	GF
Nonpublic Schools	From Nonpublic schools to various agencies	Change in agency, purpose, extend time of expenditure through FY 10: Subsection 442, Section 55, Chapter 42, Laws 2007 -- tennis/basketball courts at Nambe Headstart program, Unser Museum in Albuquerque (LGD/DFA); safety inspection station in Santa Teresa, rapid payback energy efficiency projects in state buildings (CPF); purchase airplane (GSD), improve Pit facility in Albuquerque (UNM)	\$2,500.0	LGD/DFA, Capital Program Fund, GSD, UNM Board of Regents	GF

KEY TO ABBREVIATIONS

- | | |
|---|---------------------------------------|
| CS -- Charter School | HS -- High School |
| CSSF -- Charter Schools Stimulus Fund | LGD -- Local Government Division/DFA |
| CYFD -- Children, Youth and Families Department | MS -- Middle School |
| DFA -- Department of Finance and Administration | NMMI -- New Mexico Military Institute |
| DOE -- Department of Energy | PED -- Public Education Department |
| ES -- Elementary School | STB -- Severance Tax Bonds |
| GF -- General Fund | UNM -- University of New Mexico |
| GSD -- General Services Department | |

TABLE 5

LANGUAGE

**PUBLIC SCHOOL REAUTHORIZATIONS
48TH LEGISLATURE, 2ND SESSION, 2008**

FL/SB 352, as amended, with emergency clause [Laws 2008, Ch. 83]

SEVERANCE TAX BONDS--REVERSION OF PROCEEDS. (Section 1)

A. Except as otherwise provided in another section of this act:

- (1) the unexpended balance from the proceeds of severance tax bonds issued for a project that has been reauthorized in this act shall revert to the severance tax bonding fund:
 - (a) at the end of the expenditure period as set forth in this act, if the expenditure period is changed in this act; or
 - (b) if the expenditure period is not changed in this act, pursuant to the time frame set forth in the law that originally authorized the severance tax bonds or the time frame set forth in any law that has previously reauthorized the expenditure of the proceeds, whichever is later; and
- (2) all remaining balances from the proceeds of severance tax bonds issued for a project that has been reauthorized in this act shall revert to the severance tax bonding fund three months after the reversion date for the unexpended balances whether or not any of the remaining balances are subject to a contractual obligation to third parties.

B. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

GENERAL FUND AND OTHER FUND APPROPRIATIONS--REVERSIONS. (Section 2)

A. Except as otherwise provided in another section of this act:

- (1) the unexpended balance of an appropriation from the general fund or other state fund that has been changed in this act shall revert:
 - (a) at the end of the expenditure period as set forth in this act, if the expenditure period is changed in this act; or
 - (b) if the expenditure period is not changed in this act, pursuant to the time frame set forth in the law in which the original appropriation was made or the time frame set forth in any law that has previously changed the appropriation, whichever is later; and
- (2) all remaining balances of an appropriation from the general fund or other state fund that has been changed in this act shall revert three months after the reversion date for the unexpended balance whether or not any of the remaining balances are subject to a contractual obligation to third parties.

B. Except as provided in Subsection D of this section, the balance of an appropriation made from the general fund shall revert pursuant to Subsection A of this section to the capital projects fund.

- C. Except as provided in Subsection D of this section, the balance of an appropriation made from other state funds shall revert pursuant to Subsection A of this section to the originating fund.
- D. The balance of an appropriation made from the general fund or other state fund to the Indian affairs department or the aging and long-term services department for a project located on lands of an Indian nation, tribe or pueblo shall revert pursuant to Subsection A of this section to the tribal infrastructure project fund.
- E. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

PASSED
PUBLIC SCHOOL-RELATED LEGISLATION
FORTY-EIGHTH LEGISLATURE, SECOND SESSION, 2008

(After Executive Action)

HOUSE BILLS

- *H 1** **FEED BILL [SGND (Jan. 18) Ch. 1 (partial veto)], Rep. Martinez** — funds the 2008 legislative session and other legislative activities, including the Legislative Education Study Committee (LESC) for FY 09.
- H 2** **GENERAL APPROPRIATION ACT OF 2008 [SGND (Feb. 12) Ch. 3 (partial veto)],**
CS/H 2a **Rep. Saavedra** — makes appropriations and authorizes expenditures by state agencies for
et al. FY 09, including: approximately \$2.6 billion from the General Fund for Public School Support and related recurring appropriations; over \$12.9 million in nonrecurring special appropriations; approximately \$1.7 million in supplemental and deficiency appropriations; and approximately \$1.7 million in data processing appropriations. Among its other provisions, the bill provides funding for an additional instructional day; for a mandatory average 2.0 percent salary increase for all school personnel, including school transportation employees effective July 1, 2008; for an additional 1.0 percent average salary increase for certain school personnel (including educational assistants; secretarial, clerical, and technical assistants; business office support staff; and maintenance, custodial, warehouse, delivery, food service, and school transportation employees); and for a .75 percent increase in the employer contribution to the Educational Retirement Fund. (CS/H 2, 3, 4, 5, 6 & 10)
- *H 43** **SEVERANCE TAX BOND PROJECTS [VETO (Feb. 13)], Rep. Gonzales** — authorizes
***CS/H 43a** and clarifies the conditions for the issuance of severance tax bonds and establishes conditions for the reversion of unexpended balances; makes numerous capital expenditures and appropriations from severance tax bond proceeds and the General Fund, including appropriations for educational technology and public school projects.
- *H 172a** **PUBLIC PROJECT REVOLVING FUND PROJECTS [SGND (Feb. 28) Ch. 37],**
Rep. Varela — authorizes the New Mexico Finance Authority to make loans from the Public Project Revolving Fund for public projects, including several projects at school districts.
- *H 184** **LOCAL GOVERNMENT INVESTMENT PROVISIONS [SGND (Feb. 27) Ch. 23],**
Rep. Varela — amends statute to clarify the provisions regarding investments of public funds of local governing bodies, including school districts and postsecondary educational institutions.
- H 249** **COMMUNITY COLLEGE & SCHOOL DISTRICT ELECTIONS [SGND (Feb. 28)**
Ch. 43], Rep. Wirth — amends statute to allow community college elections to be held in conjunction with school district elections.
- H 616** **EDUCATIONAL RETIREMENT CONTRIBUTIONS [SGND (Feb. 29) Ch. 68],**
Rep. Varela — amends the ERA to limit contributions for members whose salaries exceed a certain federal limit and to ensure that credit for service is not reduced by federally imposed contribution limits.

HOUSE JOINT MEMORIALS

- HJM 3** **STUDY SCHOOL STAFF SHORTAGE ISSUES**, *Rep. Cote* — requests that PED and OEA examine issues related to turnover and emergencies resulting from shortages of counselors, nurses, and other professional instructional support personnel in public school districts and charter schools; and report finding and recommendations, if any, to the LESC before the next regular legislative session. (For the LESC)
- HJM 32a** **SUPPORT FOR NEW MEXICO PROJECT 2012**, *Rep. Arnold-Jones* — expresses the Legislature's support of Project 2012, which uses experts from the national laboratories and the private sector to volunteer in the public schools; encourages other parties to support it; and resolves that PED, the LESC, the Coalition of School Administrators, statewide teacher organizations, and other interested groups unite to undertake a creative and effective public relations effort to support education that will enable young people and the state to realize a rewarding future.

HOUSE MEMORIALS

- HM 21** **SUPPORT FOR COMMUNITY SCHOOLS**, *Rep. Miera* — resolves that the state commit staff and financial resources to implement the community schools effort in Bernalillo County and Albuquerque Public Schools to increase teacher-parent communications, provide increased security, and heighten community pride and rapport between students and other community members.
- HM 46** **STUDY PRE-APPRENTICESHIP CURRICULUM**, *Rep. Berry* — requests that PED, HED, the Workforce Solutions Department, the Economic Development Department, the Association of Commerce and Industry, industry advocacy groups, and registered apprenticeship programs study the feasibility of implementing an industry-taught pre-apprenticeship curriculum in high school career-technical programs; and that the findings and recommendations be presented to the LESC and any other appropriate legislative committee during the 2008 interim. [Identical to SM 36]
- HM 49** **IMPORTANCE OF INTERNATIONAL EDUCATION**, *Rep. Tripp* — resolves that the House of Representatives recognize the importance of international education and encourage New Mexico's elementary and secondary schools and higher education institutions to meet the challenges of a global society.
- HM 59** **ASSESS TRIBAL PUBLIC LIBRARIES**, *Rep. Madalena* — requests that the Library Division of the Cultural Affairs Department and the Indian Affairs Department undertake a joint comprehensive assessment of tribal libraries throughout the state and that these agencies present findings and recommendations regarding the operational financial needs of tribal libraries to the appropriate interim legislative committees no later than October 1, 2008. (May affect public schools)

SENATE BILLS

- S 31 **EXPAND SCHOOLS IN DUAL CREDIT PROGRAM [SGND (Feb. 22) Ch. 14]**,
Sen. Nava — amends statute relating to the student eligibility criteria in the dual credit program: (1) to include students at the state-supported schools, except for NMMI; and (2) to allow students to take classes for dual credit during the summer term. (For the LESC)
- *S 34a **NEW MEXICO SCHOOL FOR THE ARTS ACT [SGND (Feb. 22) Ch. 15]**, *Sen. Nava*
— enacts the New Mexico School for the Arts Act to authorize the creation of a state-chartered, statewide residential high school for the arts to provide intensive pre-professional training for students with demonstrated artistic abilities and potential; and clarifies that state money may not be used for outreach activities or room and board. (For the LESC)
- S 145a **EDUCATIONAL DUE PROCESS REIMBURSEMENTS CAP [SGND (Feb. 29) Ch. 56]**, *Sen. Nava* — amends the Public School Insurance Authority Act to change the cap on a single due process reimbursement to member school districts and charter schools to \$100,000; and to provide a methodology for members to submit claims to the New Mexico Public School Insurance Authority (NMPSIA) and for NMPSIA to reimburse member costs on a pro rate basis if there are not enough funds for full reimbursement. (For the LESC)
- S 146 **PUBLIC SCHOOL CAPITAL OUTLAY OMNIBUS BILL [SGND (Mar. 5) Ch. 90**
FL/S 146 **(partial veto)]**, *Sen. Nava* — amends the Public School Capital Outlay Act to allow the PSCOC to make additional awards above adequacy in certain school districts at the same time that those projects receive standards-based funding; to reduce the offset from a grant award for certain appropriations made for joint use with a government entity, to change the procedure for making payments for expenditures incurred to inspect and permit projects, to provide an increased grant award to those school districts with an exemplary record of preventive maintenance, and to remove the State Investment Officer from the membership of the Public School Capital Outlay Oversight Task Force; reauthorizes through FY 09 the \$2.5 million appropriated from the Public School Capital Outlay Fund (PSCOF) to the Public School Facilities Authority to develop and implement the Facilities Information Management System; and appropriates \$3.0 million from the PSCOF to the New School Development Fund for FY 09 and subsequent fiscal years for distributions to school districts for equipment and other nonoperating costs unique to the first year of a new school's operation.
- S 149 **MUNICIPAL HIGHER ED FACILITY TAX ELIGIBILITY [POCKET VETO]**,
Sen. Komadina — amends statute to expand the definition of a municipality eligible to impose the Municipal Higher Education Facilities Gross Receipts Tax. (May affect public schools)
- S 165 **STATE AGENCY EXPENDITURES [SGND (Feb. 13) Ch. 6 (partial veto)]**,
CS/S 165a *Sen. Smith* — makes appropriations and authorizes expenditures by state agencies, including appropriations to DFA, the Cultural Affairs Department, the State Parks Division of the Energy, Minerals and Natural Resources Department, CYFD, the Department of Health, and PED for a variety of projects in or involving public schools.
- *S 257 **TECHNICAL CORRECTIONS TO 2007 LAWS [SGND (Feb. 13) Ch. 5]**,
Sen. Sanchez, B — makes technical corrections to the enrolled and engrossed copies of certain laws of 2007 to conform those laws to the actions of the Legislature, and includes the law relating to charter school employment decisions.

(After Executive Action)
PUBLIC SCHOOL-RELATED LEGISLATION
48TH LEGISLATURE, 2ND SESSION, 2008

- *S 333 **2008 CAPITAL PROJECTS G.O. BOND ACT [SGND (Mar. 3) Ch. 80]**, *Sen. Cisneros* —
*CS/S 333 authorizes the issuance and sale of capital projects General Obligation bonds for a variety of capital projects and improvements, including library books.
- S 349a **VETERANS MUSEUM ACT [VETO (Mar. 5)]**, *Sen. Rawson* — establishes the Veterans Museum Act; creates the Veterans Museum Division within the Cultural Affairs Department; creates the Board of Directors of the New Mexico Veterans Museum and prescribes membership, powers, and duties; and provides for a director of the division and prescribes duties, one of which is to develop exhibits and programs displaying New Mexico veterans history, with particular concern for the interests of schools in the state.
- *S 352 **CAPITAL OUTLAY PROJECT REAUTHORIZATIONS [SGND (Mar. 3) Ch. 83]**,
*FL/S 352a *Sen. Cisneros* — reauthorizes or reappropriates balances, expands or changes purposes, or extends expenditure periods for expenditures of public money, including changes or extensions affecting certain public schools throughout New Mexico.
- S 460 **COLLEGE & WORKPLACE READINESS ASSESSMENTS [SGND (Feb. 22) Ch. 21]**,
Sen. Nava — amends the Public School Code to change the statewide college and workplace readiness assessments and to allow the 11th grade standards-based assessment to serve as the graduation assessment.
- *S 471 **SEVERANCE TAX BOND PROJECTS [SGND (Mar. 5) Ch. 92 (partial veto)]**,
*FL/S 471 *Sen. Cisneros* — authorizes the issuance of severance tax bonds and authorizes expenditures from certain funds and balances, including appropriations to PED for numerous projects at regular public schools and charter schools throughout New Mexico.

SENATE JOINT MEMORIALS

- SJM 3 **SCHOOL PRINCIPAL RECRUITMENT & MENTORING**, *Sen. Kernan* — requests that OEA, PED, and HED, in collaboration with school districts and institutions of higher education, develop a plan, to be reviewed by the LESC before implementation, to enhance the recruitment, preparation, mentoring, evaluation, professional development and support for school principals and other school leaders; and report their findings and recommendations to the LESC by November 1, 2008. (For the LESC)
- SJM 9 **MONITOR RESPONSE TO INTERVENTION PROGRAM**, *Sen. Nava* — requests that PED monitor school districts' implementation of the response to intervention approach to identifying special education students, evaluate the effect of the approach on students' academic progress and identification rates in school districts, monitor the assessment instruments used by school districts, provide periodic updates to the LESC, and report findings and recommendations, if any, to the LESC before the next regular legislative session. (For the LESC)
- SJM 12 **STUDY SCHOOL TRANSPORTATION FUNDING**, *Sen. Nava* — requests that PED, the LESC, and the LFC, in collaboration with public school district administrators and representatives of private school bus contractors, examine the funding of school transportation contracts to ensure that the employees of private school bus contractors have full access to the wages and benefits available to the contractor; and requests that PED report findings and recommendations to the LESC by October 1, 2008. (For the LESC)

- SJM 20** **EXPAND STATE CAPITOL RECYCLING**, *Sen. Sanchez,M* — requests that the Legislature set an example in recycling by expanding recycling in the Capitol and by supporting state and local recycling programs, including those in schools.
- SJM 43** **STUDY EDUCATION ACCOUNTABILITY TARGETS**, *Sen. Nava* — requests that the LESC, in collaboration with PED, the LCS, public school superintendents, directors of special education, directors of bilingual education, and other appropriate educators, form a study group during the 2008 interim to discuss the possible use of certain supplements or alternatives to New Mexico accountability targets; and that the study group report its findings to the appropriate interim committee of the Legislature by December 1, 2008.

SENATE JOINT RESOLUTIONS

- SJR 1a** **CABINET SECRETARY CONFIRMATIONS, CA**, *Sen. Rawson* — proposes to add a new section to Article 5 of the state constitution to require that the heads of all cabinet-level departments or agencies subject to Senate confirmation be subject to confirmation or reconfirmation by the Senate at the beginning of a term of a governor. (May affect the Secretary of Public Education and the Secretary of Higher Education)
- SJR 4a** **SCHOOL ELECTIONS WITH OTHER ELECTIONS, CA**, *Sen. Sanchez,M* — proposes to amend Article 7, Section 1 of the state constitution to allow school elections to be held at the same time as other non-partisan elections.

SENATE MEMORIALS

- SM 36** **STUDY PRE-APPRENTICESHIP CURRICULUM**, *Sen. Sanchez,B* — requests that PED, HED, the Workforce Solutions Department, the Economic Development Department, the Association of Commerce and Industry, industry advocacy groups, and registered apprenticeship programs study the feasibility of implementing an industry-taught pre-apprenticeship curriculum in high school career-technical programs; and that the findings and recommendations be presented to the LESC and any other appropriate legislative committee during the 2008 interim. [Identical to HM 46]
- SM 41** **STUDY REGIONAL EDUCATION COOPERATIVES**, *Sen. Kernan* — requests that the LESC, PED, and the RECs study the roles, responsibilities and financial requirements of RECs; and that these entities report their findings and recommendations, including recommendations for statutory changes and funding, if necessary, to the LESC by October 2008.
- SM 51a** **ANABOLIC STEROID ABUSE EDUCATION**, *Sen. Carraro* — requests that PED, at the earliest opportunity, develop an educational anabolic steroid abuse prevention program aimed at high school students to teach the dangers of anabolic steroid abuse.
- SM 54** **ENHANCE SCHOOL NUTRITION & NM FARMING ECONOMY**, *Sen. Campos* — resolves that the Senate have additional New Mexico-grown fruits and vegetables served in school meals to enhance students' nutrition and to increase farmers' incomes; requests district superintendents and local school boards to emphasize purchasing locally grown foods; and encourages school food service directors to find local farmers to supply food for schools.